ECONOMICS OF FLORIDA'S BEACHES:

THE IMPACT OF BEACH RESTORATION



Ft. Lauderdale Beach





Ft. Myers Beach



Pensacola Beach



Beach at Key West



Panama City Beach





Jacksonville Beach

ECONOMICS OF FLORIDA'S BEACHES:

THE IMPACT OF BEACH RESTORATION

Prepared for:

Florida Department of Environmental Protection Bureau of Beaches and Wetland Resources DEP Contract No. BS014, Final Project Report for Economic Benefits Analysis/Florida Beach Restoration

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THE ECONOMICS OF BEACHES: EXECUTIVE SUMMARY

PREPARED FOR

THE BUREAU OF BEACHES AND WETLAND RESOURCES OF THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

June 4, 2003

Submitted by

The Anthony James Catanese Center for Urban & Environmental Solutions at Florida Atlantic University

INTRODUCTION

The Bureau of Beaches and Wetland Resources of the Florida Department of Environmental Protection (FDEP) recognizes the need for improved public education and outreach on the importance of beach management to the state and national economies. An assessment of Florida's existing beach management program would be an essential first step in the process of educating decision makers, stakeholders, and interested individuals. Hence, a multi-purpose study designed to identify the costs and benefits of beach restoration, combined with a plan to enhance the information available, would advance this effort.

To this end, FDEP contracted with the Catanese Center for Urban and Environmental Solutions (Center) at Florida Atlantic University (FAU) for a comprehensive evaluation of the economics of beach restoration in Florida. The process of research, data gathering, and analysis undertaken by the Center is outlined immediately below and more fully described in the following executive summary. The Final Report encompasses Phase I: Project Inventory and Public Outreach, which consisted of an initial program review conducted pursuant to several tasks:

- Development of inventory and financial information
- Review of existing literature
- Preparation of outreach document
- Compilation of initial dataset
- Preparation and solicitation of FDEP review of report, including concept paper
- Solicitation of expert review of work products
- Transmittal of final report to FDEP

Today, both state and federal agencies, in particular FDEP and the U.S. Army Corps of Engineers (Corps), are realizing that a broader approach to analyzing the economic impact of beaches is necessary. They recommend a comprehensive economic analysis

that would include information on variables related to National Economic Development, Environmental Quality, Regional Economic Development, and Other Social Effects.

The Concept Paper, described below and developed in this study, outlines a proposed methodology using a model to predict the economic value of beach restoration. A statewide model could launch a program for testing the efficacy and availability of statewide variables first, proceeding to others as needed. The model would assist in the development of an informed management strategy that, among other objectives, could encourage regional approaches to shaping the future of Florida's beaches. This economic valuation methodology would enable such agencies as FDEP and the Corps to adhere to their legislative mandates and priorities.

PROCEDURES AND PRODUCTS

Development of Inventory and Financial Information

The Center's evaluation began with an inventory of Florida beach projects, including maintenance dredging and offloading placement of sand, performed between 1992 and 2002. Detailed information was collected on project sponsors; length, quantities, and number of placement events; life of the project; costs and cost-share formulas; nourishment cycles; mitigation components; estimates of storm damage reduction; authorization changes and expiration; and the contribution of maintenance dredging to the performance and success of the beach restoration.

This task also included identifying the distribution of State of Florida beach funding between 1992 and 2002. This information is highlighted in the Outreach Document, described below, and is detailed in the appendices to this report.

Review of Existing Literature

Center staff prepared a summary of all existing materials and literature on the economics of beaches and findings to date. The main emphasis was on Florida, although additional reports, articles, and related documents were collected from other parts of the country where beaches periodically undergo nourishment and restoration. Abstracts of

these materials were developed and the information was presented in a literature review format, accompanied by an extensive bibliography.

Preparation of Outreach Document

A full-color, four-page "Outreach Document" was drafted, reviewed by FDEP, and subsequently published for the purpose of educating public officials, stakeholders, and other interested individuals on the value of beaches to the state's economy. The brochure provided data, statistics, and other supporting materials on the Impact of Beach Restoration (including information on understanding beaches and the benefits of beaches), Reasons to Nourish Beaches (creation of jobs; tourism impacts from direct and indirect spending), Results of Healthy Beaches (contribution to government tax revenues), the Status of Florida Beaches (data on critically eroded beaches; upland habitat protection, wildlife and recreation benefits), and Funding Sources for Florida Beaches (federal, state, and local funding based on FDEP regions). An electronic copy and 500 printed copies of the brochure were submitted to FDEP for distribution.

Compilation of Initial Dataset

The dataset (presented in the appendices to this report) was developed from statistics obtained from FDEP and the Corps. Through a process of grouping and sorting agency data submitted in an Excel spreadsheet format, Center staff extracted the relevant information, which spanned the years 1992 to 2002. Following is the list of graphs and tables comprising the dataset:

- Funding for Florida beaches
- U.S. Army Corps of Engineers funding for Florida beaches
- Florida Department of Environmental Protection and U.S. Army Corps of Engineers funding for Florida beaches
- State Federal Local graphs comparing funding sources for Florida beaches
- State and local funding for beach restoration and nourishment
- State and local expenditures on inlet activities

- State and local expenditures on post storm activities
- State and local expenditures on feasibility and monitoring studies
- U.S. Army Corps of Engineers expenditures on Florida beaches
- U.S. Army Corps of Engineers maintenance dredging tables
- State and federal expenditure summaries by region
- Federal, state, and local beach-related expenditures by region and year

Preparation and Solicitation of FDEP Review of Report, Including Concept Paper

For this work, Center staff collaborated with Dr. William Stronge, an FAU faculty member who is an expert on beach economics. A synopsis or "Concept Paper" was prepared documenting the type of information needed to assess the economic benefits of restored beaches to the community, state, and nation. The paper presented a proposed methodology in the form of a statewide model that can trace the impact of beaches on the economy through the effects on tourism and property values. The same model, applied to individual projects, can be used to show the economic impact of the state's beach management program. Moreover, the model would assist in the development of an informed management strategy that, among other objectives, could encourage regional approaches to shaping the future of Florida's beaches.

The model can be developed by creating a clearinghouse for the compilation and analysis of data and other information already being gathered by different county and state agencies, supplementing these data in appropriate ways. A dataset that can be used for this purpose is collected by the state's tourism marketing agency, Discover Florida. A summary of the principal findings derived from this dataset is given in the *Florida Statistical Abstract*. The latest data show 62.3 million out-of-state visitors to Florida in 2001. There were an additional 8.0 million international visitors. Of the 62.3 million domestic visitors, a total of 22.4 million indicated that going to the beach was a primary activity during their stay in Florida. The report provides information on the characteristics of domestic tourists including party size, length of stay, and average

expenditures by type. However, such information is not broken out for the tourists who list going to the beach as a primary activity.

A standard economic impact model will chart the effects of tourist spending on the economies of the local area, the state, and the nation. Beaches provide direct and indirect benefits including, but not limited to, job creation, increased government tax revenues, improved storm protection, recreational benefits, and wildlife habitat protection. Storm damage reduction, for example, can result in improved values for both residential and commercial properties located nearby.

Gaps in extant research were identified in the Concept Paper that includes a table presenting the national and regional economic development variables examined in current studies. The table indicates that most studies focus on only a single variable, instead of encompassing all the research variables of economic valuation. An effective model incorporating many variables would be the most cost effective approach in the development of an informed strategy for coastal zone management by beginning at the state level. Such a model would have the potential for nationwide application. It should also be noted that interagency and intergovernmental cooperation would be essential to data gathering for a clearinghouse of information on the research variables under analysis.

The draft report and Concept Paper were submitted to FDEP and agency comments were addressed during preparation of the Final Report.

Solicitation of Expert Review of Work Products

Pursuant to contractual requirements, Center work products were submitted on a timely basis to FDEP and then to a panel of expert reviewers for comment.

Transmittal of Final Report to FDEP

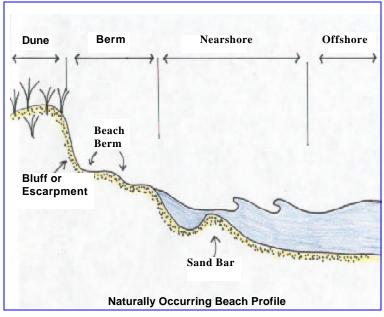
The Final Report was submitted to FDEP in June 2003.

ECONOMICS OF FLORIDA'S BEACHES THE IMPACT OF BEACH RESTORATION

Understanding Beaches

Florida is the nation's premier coastal state, dependent on its 825 miles of sandy beaches fronting the Atlantic Ocean and Gulf of Mexico for the enjoyment of its residents and tourists. Everyone cherishes beaches as important recreation areas for family outings and leisure activity. Beaches provide marine habitat for many species, including endangered and threatened species. Beaches also provide storm protection for public infrastructure and private upland development.

Equally important to Florida but less recognized are the substantial economic benefits that result from beaches. Beaches are Florida's primary tourist attraction. Beach-related tourism has a \$41.6 billion annual impact on our state's economy. Beaches contribute to expanding federal, state, and local tax bases; increase sales, income, and employment opportunities from resident and visitor spending; and enhance property values.



Beaches are dynamic land forms subject to both severe storm damage and man-induced erosion. As a result, they require protection, and in some cases repair. To suggest that beaches will survive if simply left alone or addressed only with stringent development regulations is to ignore the causes of erosion. Nature renourishes our beaches by depositing sand along the shore carried by currents known as littoral drift. Unfortunately, structures such as our navigation inlets and other coastal structures interrupt this process. As much as 80% of the erosion on Florida's East Coast is attributable to the navigation improvements and historical sediment management practices at our inlets, which have disrupted the natural flow of sand, virtually starving downdrift beaches. The engineering solution to this problem called "restoration and nourishment" imitates nature by bringing large quantities of sand by dredge and pipeline, or by inlet sand bypassing, to restore the natural flow of sediment.

BENEFITS OF BEACHES

- Enhance Property Values
- Increase Sales, Income & Employment
- Expand Federal, State & Local Tax Bases
- Protect Developed Shorefront from Storm Surges
- Prevent Loss of Upland
- Provide Habitat for Animals & Vegetation

Florida's beach management program, pursuant to Florida Statutes Chapter 161, the Florida Beach and Shore Preservation Act, provides for a variety of local government-sponsored erosion control activities (e.g. restoration, nourishment, inlet sand bypassing, dune repair and revegetation, erosion control structures, feasibility and design studies, and innovative demonstration projects). Restoration involves the initial placement of sand to rebuild a beach that has severely eroded. Beach nourishment, also referred to as renourishment or periodic maintenance, places sand at usually 5 to 10 year intervals on previously restored beaches to maintain original design intent, such as storm protection, recreational beach area, and habitat enhancement. As part of Florida's nationally-recognized beach management program, all major projects require physical and biological monitoring to document project performance and potential impacts.

The restoration of beaches is an often misunderstood and controversial subject. However, it is inarguable that beaches in many of Florida's coastal communities were virtually gone prior to restoration, as were the tourists, leaving billions of dollars of oceanfront development, infrastructure and habitat defenseless against the next major storm event.

The issue may be simplified by thinking of beaches like roads, requiring periodic "resurfacing" with sand. Some still argue that adding sand to the system is a costly folly, while others feel the return on investment far exceeds the cost. Further, for every \$1 the State of Florida spends on beach management, that money is matched with \$1 to \$5 from local and federal sources, depending on the level of federal participation. Each state dollar spent protecting Florida's beaches with widespread public access prevents the loss of \$8 in state taxes paid by out of state tourists and resident users of Florida's beaches.

LEGISLATIVE INTENT

"Because beach erosion is a serious menace to the economy and general welfare of the people of this state and has advanced to emergency proportions, it is hereby declared to be a necessary governmental responsibility to properly manage and protect Florida beaches fronting on the Atlantic Ocean, Gulf of Mexico, and Straits of Florida from erosion and that the Legislature make provision for beach restoration and nourishment projects . . ." [Florida Statutes 161.088].

REASONS TO NOURISH BEACHES

Importance of Florida Beaches to State Tourism

- The economic impact of Florida's beach visitors in 2000 included 442,000 jobs and over \$700 million in sales tax directly paid by Florida beach tourists.
- Of the **71 million annual tourists who visit Florida**, over 23 million reported going to Florida beaches as a primary vacation activity during their stay.
- Direct spending by Florida's beach visitors in 2000 was estimated at \$21.9 billion.
- Indirect spending by Florida's beach visitors in 2000 was estimated at **\$19.7 billion.**
- Total spending by Florida's beach visitors in 2000 was estimated at **\$41.6 billion.**
- Over \$8 billion in payroll results from additional spending related to the state's beaches.

(Stronge, 2002)

Importance of Florida Beaches to State Residents

- Florida has an interest in mitigating impacts of inlets that cause ersoion. Over 80% of erosion on Florida's east coast is attributable to impacts of navigation inlets.
- Nearly 80% of Florida's residents live in coastal counties.
- Over 60% of Florida's population lived within five miles of the coast in 1995.
- Over \$25 billion, or approximately 25% of the value of Florida's coastal real estate, can be attributed to beaches.

Beaches Fuel State's Tourism

"Travel and tourism contributed 16.5% of U.S. exports worth \$196.3 billion in 2001" (World Travel and Tourism Council as cited by Houston, 2002). Notably, international tourism is the world's largest export earner, outstripping exports of any other product or service. Within our borders "Three of every four U.S. summer travelers plan to visit beaches" (Visit Florida as cited by Florida Today, July 28, 2002). Houston (2002) studied the economic impact of beach restoration on tourism and found that "... foreign tourists at Miami Beach alone pay more in Federal taxes than the Federal Government spends nationally on beach nourishment." Houston explained that tourism and travel is the largest employer, earner of foreign exchange and industry in the United States. The largest factor in travel and tourism is beaches. Tourist visitors to Miami Beach exceed those to Yellowstone, the Grand Canyon and Yosemite combined. Since the 1960s, federal investment has increased to approximately \$100 million per year, compared with travel and tourism, which produces \$223.9 billion in tax revenues annually (Houston, 2001).

Brian Flynn, who handles beach projects for Miami-Dade County, said: "When you depend on tourists and you don't have a beach, you have a problem." In the 1970s, a large restoration project began in Miami Beach, which changed the scarred and eroded shoreline to sandy beach. This ongoing project costs \$2 million per year for maintenance and renourishment. (Clayton, B., July 28, 2002, Florida Today). Prior to the beginning of the project in 1978, Miami had roughly eight million visitors, compared with 21 million visitors afterward in 1983. Today in Miami Beach, these visitors spend \$4.4 billion annually, including expenditures of \$2.4 billion by foreign tourists (Houston, 2002).

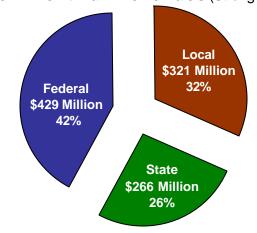
RESULTS OF HEALTHY BEACHES

Beach Tourists Generate Billions

Advocates of beach restoration, such as the Florida Shore and Beach Preservation Association, argue that investing in beaches is money well spent due to significant annual revenues from direct tourist spending. Beaches represent one of America's largest industries, contributing 12% or \$1.2 trillion to America's gross domestic product (World Travel and Tourism Council as cited by Douglass, 2002). It is estimated that one in eight, or 17 million, American jobs are in travel and tourism.

The contribution of Florida's beaches to government tax revenues is impressive. These tax revenues provide millions of dollars annually to federal, state and local governments. Over 23.2 million tourists visited Florida beaches in 2000, spending \$21.9 billion, resulting in an indirect economic effect of \$19.7 billion and a total economic impact of \$41.6 billion. Sales tax revenues generated from direct tourist spending was \$700 million in 2000.

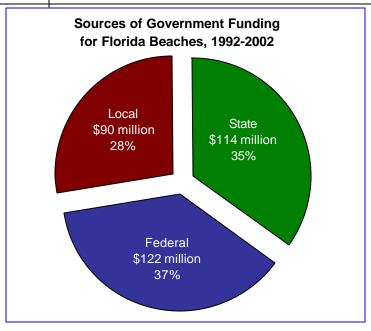
Contribution of Florida's Beaches to Government Tax Revenues (Stronge, 1998)



Note: Average property tax millages calculated for the regions from 1994 data; sales tax rate based on 3%, federal taxes based on applying a personal income tax rate of 7.4% to payroll impacts added to 23.6% to allow for corporate taxes, based on 1997 data.

STATUS OF FLORIDA BEACHES

| DEP Quarterly Performance Report, Fiscal Year 2002-2003 | | | |
|---|---|--|--|
| 79% | Beaches that Provide Upland Protection, Wildlife or Recreation According to Statutory/Rule Requirements. | | |
| 48% | Critically Eroded Beaches under Management Plan and the percentage on which erosion has been reduced or reversed. | | |



Florida Beach Projects

A total of 91 beach projects are currently underway throughout Florida or completed since 1992. These involve 51 different government partners. Local government partners have contributed \$90 million to beach projects. The federal government has contributed \$122 million to Florida's beach projects since 1992. Over the past five years, about 55 miles of Florida's beaches have been nourished or restored; more than 27 miles of Florida's beaches were restored or nourished in 2002. The federal government has also placed 14 million cubic yards of sand on beaches as part of the maintenance of inlets since 1992.

BEACH VACATIONS PROFITABLE

- Compared with the average traveler, beach travelers take longer vacations, spend more money on trips and are more likely to spend extended amounts of time in the community by renting condominiums or timeshares.
- Beach vacations generate \$850 per trip and half include shopping along with beach activity.
- Nearly four out of every ten U.S. households visit beaches and take a child on their trip.
- Overnight beach trips last an average of 5.9 nights, compared with an average of 4.1 nights for overall travel. (Travel Industry Association of America, 2002)

Critically Eroded Beaches

Over 435 miles of Florida's 825 miles of sandy beaches have experienced erosion (State of Florida, Strategic Beach Management Plan, 2002). The total number of miles of eroded beach has increased by 104 miles since 1989, from 332 miles in 1989 to over 435 miles in 2002. In 1989, 218 miles of beach were critically eroded. At present, approximately 333 miles are designated as critically eroded. Such erosion threatens private or public development and infrastructure or significant cultural or environmental resources. It is caused "by both human coastal activities and natural forces" (Schmidt & Woodruff, 1999, Shore & Beach). Of the critically eroded shoreline in the state, just over 161 miles are being managed by the state (State of Florida, Strategic Beach Management Plan, 2002).

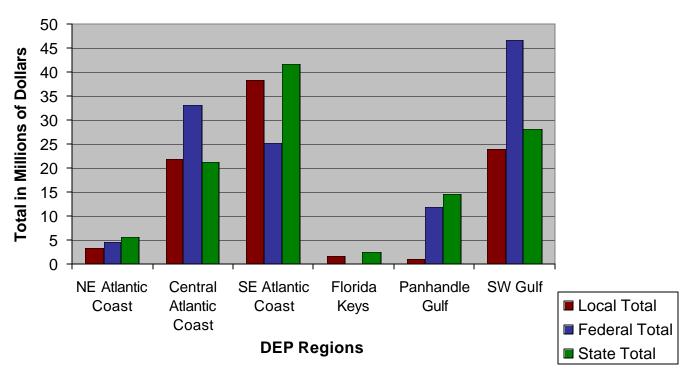
| DEP Region | Critically Eroded Beaches | Percent Managed |
|--------------------|------------------------------|--------------------|
| Northeast Atlantic | 45.7 miles | 38.0% |
| Central Atlantic | 55.8 miles | 49.0% |
| Southeast Atlantic | 69.0 miles | 62.0% |
| Florida Keys | 7.7 miles | 8.0% |
| Panhandle Gulf | 62.0 miles | 29.0% |
| Big Bend Gulf | 1.7 miles | 0% |
| Southwest Gulf | 91.0 miles | 51.0% |

LEGISLATIVE INTENT

"In accordance with the intent expressed in s. 161.088 and the legislative finding that erosion of the beaches of this state is detrimental on tourism, the state's major industry, further exposes the state's highly developed coastline to severe storm damage, and threatens beach-related jobs, which, if not stopped could significantly reduce state sales tax revenues, funds deposited into the State Treasury to the credit of the Ecosystem Management and Restoration Trust Fund, in the annual amounts provided in s. 201.15(8), shall be used, for a period of not less than 15 years to fund the development, implementation, and administration of the state's beach management plan . . . " [Florida Statutes 161.091(3)].

FUNDING SOURCES FOR FLORIDA BEACHES

Total Federal, State & Local Funding for Florida Beaches, 1992-2002



| DEP | Northeast | Central | Southeast | Florida | Panhandle | Southwest |
|------------------------------|--|---|-------------------------------------|---------|---|--|
| Regions | Atlantic | Atlantic | Atlantic | Keys | Gulf | Gulf |
| Counties in the Region | Duval Flagler Nassau St. Johns Volusia | Brevard Martin St. Lucie/ Indian River | Broward Miami-Dade Palm Beach | Monroe | Gulf Bay Escambia Franklin Gulf Okaloosa Walton | Charlotte Collier Lee Manatee Pinellas Sarasota |

BEACHES AS ECONOMIC ENGINES

- Travel and tourism are an American industry with a substantial and consistent foreign trade surplus. In 1999, that surplus was nearly \$14 billion (International Trade Administration and Bureau of Economic Analysis).
- Beaches bring billions of dollars to federal, state and local governments in the form of tax revenues. Beaches benefit state and local government through increased sales taxes and property taxes (Douglass, 2002).
- Anything that harms beaches harms the economy. "The addition of sand can save the recreational and aesthetic aspects of the beach that control its economic value as well as provide storm protection" (Douglass, 2002).

According to Visit Florida, 19.4 million visitors came to Florida in April, May and June of 2002. (Executive Office of the Governor, 2002).

LEGISLATIVE INTENT

"... prior to deposit of any moneys into the General Revenue Fund, \$30 million shall be paid into the State Treasury to the credit of the Ecosystem Management and Restoration Trust Fund in fiscal year 2000-2001 and each fiscal year thereafter, to be used for the preservation and repair of the state's beaches as provided in ss. 161.091-161.212" [Florida Statutes 201.15(11)].

"The Legislature finds and declares that the beaches in this state and the coastal barrier dunes adjacent to such beaches, by their nature, are subject to frequent and severe fluctuations and represent one of the most valuable natural resources of Florida and that it is in the public interest to preserve and protect them . . ." [Florida Statutes 161.053]

Prepared for The Florida Department of Environmental Protection Bureau of Beaches and Wetland Resources DEP Contract No. BS014, Interim Project Report for Economic Benefits Analysis/Florida Beach Restoration

Prepared by the Catanese Center at Florida Atlantic University www.catanese.fau.edu



CONCEPT PAPER

THE ECONOMIC AND FISCAL BENEFITS FROM FLORIDA'S BEACHES: A PROPOSED METHODOLOGY

PREPARED FOR

THE BUREAU OF BEACHES AND WETLAND RESOURCES OF THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

June 4, 2003

Submitted by

The Anthony James Catanese Center for Urban & Environmental Solutions

at Florida Atlantic University

CONCEPT PAPER

The Economic and Fiscal Benefits from Florida's Beaches: A Proposed Methodology

Florida's beaches contribute to the local, state, and national economies by enhancing opportunities for labor and capital and by making net contributions to the tax base of local, state, and federal governments. The primary economic benefit to labor is increased income generated from expenditures associated with beach activities, namely, beach tourism, beachfront construction and development, and the resulting secondary economic impacts. Benefits to capital represent increased returns on beach-related investments visà-vis alternatives elsewhere in the economy. Fiscal benefits also accrue to governments as workers, together with other owners of capital, pay higher taxes on their incomes, spending, and assets.

Normally, economists identify economic benefits with spending by non-residents of the economy under study. To date, economic analysis of the value of restored beaches has been conducted largely on a case-by-case, project-by-project basis. Research has focused on the collection of visitor information and has included field surveys to obtain such data as willingness-to-pay, length of stay, and travel costs, in addition to actual number of users. Other studies have compiled data on increases in property values, revenues generated, storm protection benefits, and the value of mitigation efforts.

Figure 1, the Economic and Fiscal Impact of Beaches, is a model for predicting the economic value of restored beaches in the state. As discussed in the accompanying text, it traces the impact of beaches on the economy through the effects on tourism and increased property values. This same model, applied to individual projects, can show the economic impact of the state's beach management program. The model can be developed by setting up a clearinghouse for the compilation and analysis of data and other information already being gathered by different county and state agencies and supplementing these data in appropriate ways.

| FDEP Economics of Beaches Concept/Methodology |
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| Figure 1. Economic and Fiscal Impacts of Beaches | | | | |
|---|--|--|--|--|
| <u>Impacts</u> <u>Benefits</u> | | | | |
| I. Increased Tourism | Job Creation & Increased Incomes | | | |
| Domestic and International | Front Line Industries (hotels, restaurants, transportation, etc.) Secondary Impacts (supplying industries, supplies to tourist workers, etc.) | | | |
| II. Improved Storm Protection | Increased Property Values | | | |
| Recreation and Habitat | Private Residential Properties Commercial Properties Public Infrastructure | | | |
| III. Increased Property Values | Job Creation & Increased Incomes Front Line Industries (hotels, restaurants, transportation, etc.) Secondary Impacts (supplying industries, supplies to tourist workers, etc.) | | | |
| IV. Increased State Tax Base | Due to Increased Tourist Spending & Property Values • Sales and Use Taxes • Cigarette and Beverage Taxes • Gasoline Taxes | | | |
| V. Increased Local Tax Base | Due to Increased Property Values | | | |
| VI. Increased Federal Tax Base | Due to Increased Jobs & Incomes • Federal Income Taxes | | | |
| VII. Florida's Beach Management Program Economic & Fiscal Impacts • Program as a Whole • Selected Projects | | | | |

Local studies conducted by Stronge (see Table A in the Appendix) indicate that for many Florida beaches, non-residents (namely, out-of-state and international tourists) make the majority of visits. This suggests that the first step in determining the economic and fiscal benefits of beaches is to measure the amount of beach-related spending by out-of-state visitors.

A dataset that can be used for this purpose is collected by the state's tourism marketing agency, Discover Florida. A summary of the principal findings derived from this dataset is given in the *Florida Statistical Abstract*. The latest data show 62.3 million out-of-state visitors to Florida in 2001. There were an additional 8.0 million international visitors. Of the 62.3 million domestic visitors, a total of 22.4 million indicated that going to the beach was a primary activity during their stay in Florida. The report provides information on the characteristics of domestic tourists, including party size, length of stay, and average expenditures by type. However, such information is not broken out for the tourists who report going to the beach as a primary activity.

To determine the impact of the state's beaches, an analysis of domestic beach tourism is essential. This could be undertaken by the Catanese Center using the data obtained from Visit Florida. If these data cannot be obtained, it will be necessary for a duplicate survey to be undertaken. In prior years when the survey was conducted by the Florida Department of Commerce, it was possible to add some additional questions; this option is worthy of consideration. Additionally, further information on the geographic breakdown of beach visitors should be obtained.

A standard economic impact model will chart the effects of tourist spending on the economies of the local area, the state, and the nation. Tourists spend on goods and services, both while traveling to the beach community and during their visit. Their spending creates jobs in the "front line" industries, namely, transportation, hotels, restaurants, and general retail stores and service establishments. These jobs are created locally, and elsewhere in the state and the nation. As the front line industries expand, they will purchase inputs from their suppliers creating jobs in second line industries. Finally, as the workers in front line and second line industries experience increased incomes, there will be further expansion in the local, state, and national economies. All of these

effects will be captured by a standard economic model, such as those available from the U.S. Department of Commerce (the REIS Model) or private suppliers (IMPLAN).

Beaches provide direct benefits at the shoreline, in terms of improved storm protection, recreation, and habitats. These benefits from beaches will lead to improved values for nearby residential and commercial properties. The more vulnerable a property to the risk of storm losses, the lower will be its value. Because beaches reduce vulnerability, they add to property values. Private properties will also benefit from the reduced vulnerability of public infrastructure to storm damage, since poor infrastructure depresses property values. The benefits from the protection of public infrastructure, of course, extend beyond the immediate beach area.

Beaches also convey recreational benefits to properties, since they enable occupants of the properties to enjoy recreational experiences that would not otherwise be as readily available. The capitalized value of the recreational benefits will be included in the value of residential properties. A commercial property will also benefit from the beach because of the increased net income from paying guests or visitors attracted by the proximity of the beach.

Finally, there are other benefits that impact property values in the beach area. These include the provision of habitat for birds, turtles, and other wildlife that use the beach and add to the enjoyment of people's experiences at the beach. This added enjoyment will show up in increased demand for beachfront property values and consequent increases in property values.

More valuable properties tend to be occupied or visited by more affluent occupants or visitors. More affluent people spend more on their activities than do people with less affluence. As a result, there is a positive impact on jobs in the local and state economy from higher valued properties. A real estate study, comparing beachfront and non-beach property values, will determine the contribution of beaches to property values. The total impact of higher property values can further be traced by the standard economic impact model above.

Beach tourists contribute to the tax base of the State of Florida. Much of their front line spending is subject to sales and use taxes, including lodging, dining and much paid

recreation and shopping. The extra spending induced by the higher spending from higher-valued properties will also add to the state's tax base.

Beach-induced increases in property values increase the tax base of local governments that levy taxes in the local communities. The primary local government units that benefit from increased beachfront property values are Florida's public school districts. Other benefiting governments include counties and cities, as well as a variety of special taxing districts, including health and hospital, water management, inland navigation, mosquito control, and so on. The extent of these impacts on local government revenues can be obtained from the real estate study discussed above. A sample of studies at the local level is presented in TABLE B in the Appendix. It will not be possible to analyze the coastal property of the entire state. Building on previous studies, some selected geographic areas should be added to provide a better regional picture. This should include at least a portion of Dade and Pinellas counties and an area in the state's northeast.

The Federal Government also enjoys increased tax revenues as a result of Florida's beaches. As increased spending by tourists and residents generates increased jobs and incomes, federal income taxes rise. Applying average tax rates to these increases in incomes will enable the impact on federal revenues to be obtained. The primary improvement to federal revenues will be due to the expenditures of international tourists and international beachfront property owners.

The statewide model outlined here would assist in the development of an informed management strategy that, among other things, could encourage regional approaches to shaping the future of Florida's beaches. To prepare such a model, a methodology would need to be developed using the framework outlined above. For example, the state's public parks and beaches, which regularly keep track of visitors, must first be identified. A clearinghouse could then be established and monthly reporting procedures implemented. Counties could input beach and park attendance statistics to the database electronically via e-mail. Economic data (property valuation, tax revenues) could then be added with subsequent analysis of variables. Depending on need, data could be collected one-time only or on an ongoing basis (e.g., with monthly reporting). In addition, information on Storm Damage Reduction (i.e., storm protection benefits/hazard mitigation) should also

be collected and incorporated into the model. Benefits accruing to commercial and residential properties, undeveloped lands and uplands, and infrastructure should be included in the evaluation. (See, e.g., Douglas and Walther, 1993; Fore and Wutkowski, 1993; Mann, 1996; Stronge, 1995c; Stronge, 1999.)

Table C lists a number of major studies conducted on the economic valuation of restored beaches. Extant research focuses primarily on national and regional economic development variables. For each study, the category of research variable and data analysis is indicated. Data gaps and/or problems in obtaining the required data are shown in the last column, as reported by individual authors. It should be noted that all studies have research gaps, since none includes all the research variables of economic valuation. Most focus instead on a single variable. An effective model incorporating many of the listed variables described above would be the most cost effective approach in the development of an informed strategy for coastal zone management by beginning at the state level.

Today, both state and federal agencies, in particular the Florida Department of Environmental Protection (FDEP) and the U.S. Army Corps of Engineers (Corps), are realizing that a broader approach to analyzing the economic impact of beaches research is needed. They recommend a comprehensive economic analysis to include national economic development, environmental quality, regional economic development, and other social effects. A statewide model could begin this research program, testing the efficacy and availability of statewide variables first and then proceeding to others.

In conclusion, a statewide model incorporating data on these categories of research variables at the local, regional, and state levels would provide the most comprehensive economic valuation possible with respect to the benefit of restored beaches to the State of Florida. Such a model would have the potential for nationwide application. It should also be noted that interagency and intergovernmental cooperation would be essential to data gathering for a clearinghouse on the research variables under analysis. An effective model, which takes anticipated benefits into consideration, would be the best approach to the development of an informed strategy for coastal zone management at the systems level. This economic valuation methodology would enable such agencies as FDEP and the Corps to adhere to their legislative mandates and priorities.

| TABLE A | | | | |
|--|------------|---------------|----------------|--|
| Visits By Non-Residents to Florida's Beaches | | | | |
| Percent of Total Visits | | | | |
| | | Out of County | Out of State & | |
| Beach | Study Year | Visitors | International | |
| | | | | |
| Navarre Beach (Summer) ¹ | 2001 | 85.0 | 77.1 | |
| Anna Maria Island ² | 1995-96 | 63.2 | 52.9 | |
| Captiva Island ³ | 1989-90 | 77.3 | 59.3 | |
| Sanibel Island ⁴ | 2000-01 | 81.8 | 72.7 | |
| Marco Island ⁵ | 1989 | 72.4 | 53.7 | |
| Broward County ⁶ | 1995-96 | 51.8 | 43.2 | |
| Delray Beach ⁷ | 1995-96 | 48.0 | 41.8 | |
| Palm Beach Island ⁸ | 1997-98 | 33.6 | 27.0 | |
| Indian River County ⁹ | 1992 | 61.5 | 36.9 | |
| • | | | | |

Note: The reports cited below can be obtained from Stronge through the Catanese Center.

1

¹ William B. Stronge, *Use of the Navarre Beach Beaches, 2001*. Prepared for Santa Rosa County, 2001, TABLE 4, page 3.

² William B. Stronge and Ronald R. Schultz, *The Anna Maria Island Beach Restoration: An Economic Study, 1995-96.* Prepared for Manatee County, 1997, TABLE 4.2, page 62.

³ William B. Stronge and Ronald R. Schultz writing as Regional Research Associates, *Use of Captiva Beaches and Economic Impact*, *1989-90*. Prepared for Captiva Erosion Prevention District, 1990, TABLE 1.2, page 15. This study has been replicated many times with similar results. This reference is the most convenient citation.

⁴ William B. Stronge, *Use of the Blue Dolphin-Gulf Pines/Shores Beaches on Sanibel Island, 2000-01*. Prepared for the City of Sanibel, 2001, TABLE 5, page 4.

⁵ William B. Stronge, *A Benefit Analysis of the Marco Island Beach Restoration Program 1989.* Prepared for Collier County, 1989, TABLE 12, page 22.

⁶ William B. Stronge and Ronald R. Schultz, *Broward County Beaches: An Economic Study 1995-96*. Prepared for Broward County, 1997, TABLE 4.2, page 46.

⁷ William B. Stronge and Ronald R. Schultz, *The Beach Maintenance Program of Delray Beach: An Economic Study*, 1995-96. Prepared for the City of Delray Beach, 1997, TABLE 4.2, page 54.

⁸ William B. Stronge, *Palm Beach Island Recreational Beach Use 1997-98*. Prepared for the Town of Palm Beach, 1998, TABLE 4, page 8.

⁹ William B. Stronge and Ronald R. Schultz writing as Regional Research Associates, *Winter Tourism in Indian River County, 1992*, and *Summer Tourism in Indian River County, 1992*. Prepared for Indian River County, 1992, TABLE 1.3, page 44 (Summer Study) and page 40 (Winter Study).

FDEP Economics of Beaches Concept/Methodology

| TABLE B Annual Contribution of Beaches to Local Taxes | | | | | | |
|---|---------------------------------|------------------------------|----------------------------|--|--|--|
| Millions of Dollars | | | | | | |
| Taxing Unit | Anna Maria Island ¹⁰ | Broward County ¹¹ | Delray Beach ¹² | | | |
| | | | | | | |
| Beach Communities | \$0.1 | \$5.7 | \$1.1 | | | |
| County Government | \$0.7 | \$8.0 | \$0.8 | | | |
| School District | \$0.8 | \$9.9 | \$1.8 | | | |
| Other County-wide | \$0.1 | \$2.9 | \$0.5 | | | |
| | | | | | | |
| Other Taxes | \$0.2 | \$1.7 | NA | | | |
| | | | | | | |
| Total | \$1.9 | \$28.2 | \$4.2 | | | |

Sources: See footnotes below.

See Anna Maria report cited in footnote 2. TABLE 1.16, page 37.

See the Broward County report cited in footnote 6. TABLE 1.10, page 29.

See the Delray report cited in footnote 7. TABLE 1.13, page 35.

FDEP Economics of Beaches Concept/Methodology

TABLE C Typology of Data

| | <u>Tourism</u> | Property Values | Storm Protection | Mitigation | Data Gaps/Problems* |
|--|----------------|--------------------|---------------------|------------|--|
| Bell, 1992 | • | | | • | Gaps: Relation between beach supply and projected regional demand; surveys at species level for angler thresholds |
| Bell and Leeworthy, 1986 | • | | | | rever for ungler unresholds |
| Curtis and Shows, 1982 | • | | | | Problems: Local area multipliers, among other variables, difficult to estimate |
| Curtis and Shows, 1984 | • | | • | | Problems: Local area multipliers, among other variables, difficult to estimate |
| FCMP/DCA, 2000 | • | | • | | |
| Houston, 1996a | • | | | | |
| Houston, 2001 | • | | | | |
| King, 1999 | | • | | | |
| King, 2001 | • | | | | |
| Lent, 1998 | • | • | | | Gaps: Empirical measures of correlation of recreation value to beach width; also problems with estimating visitors, etc. |
| NOAA, 2002 | • | | | | , |
| Rogers, 2000 | | | • | | |
| Rosati et al., 2001 | | | • | • | |
| Schmidt, 1993 | | | • | | |
| Stronge, 1994b | • | | | | |
| Stronge, 2000 | | • | | | |
| Stronge and Schultz, 1997b | | • | | | |
| Stronge and Schultz, 1997d | | • | | | |
| Travel Industry Association of America, 2002 | • | | | | |
| , | | | | | |

^{*} Note: All studies have research gaps since none includes all research variables of economic valuation; most focus instead on a single variable. Additional gaps are noted in the table as identified by individual author.

A LITERATURE REVIEW ON THE ECONOMICS OF BEACHES

PREPARED FOR

THE BUREAU OF BEACHES AND WETLAND RESOURCES OF THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

June 4, 2003

Submitted by

The Anthony James Catanese Center for Urban & Environmental Solutions at Florida Atlantic University

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INTRODUCTION

Beaches constitute the number one tourist destination in the country, and coastal states receive the greatest share of all tourist revenues in the United States. The combined annual visits to all of America's federal and state parks, recreational areas, and public lands amount to less than those to beaches. In addition, travel and tourism are the largest industry, employer, and earner of foreign revenue in the U.S.

This literature review presents summaries of articles, studies, reports, conference presentations, and other related research on the value of beaches, with emphasis on contributions to the Florida economy. Economic benefits are also realized at the local, regional, and national levels. Tourism is the major industry in the state, and surveys indicate that visitors, whether resident or non-resident, prefer Florida's beaches to other venues for leisure-time activities. Research also shows that people will seek alternative places to recreate and spend leisure time if they discover that formerly favorite beach spots have become severely eroded or otherwise polluted and left in a state of neglect and disrepair. Soon, visitor dollars will be spent elsewhere; this will be accompanied by a concomitant loss of economic benefits in the original area and its surroundings.

The literature reveals that there are three main economic benefits attributed to the maintenance of healthy beach systems in the state. These include: enhanced property values; increased sales, income, and employment opportunities resulting from resident and non-resident spending; and expansion of the federal, state, and local tax base. Moreover, beaches protect the developed shorefront from storm surges, provide a recreational facility for people, and serve a natural resource function by providing habitat for many species of plants and animals.

Finally, it should be noted that the summaries below are arranged in topical categories including tourism and economic development, economic case studies of beach nourishment, beach management in Florida and other states, microeconomic case studies, managing coastal erosion, financing nourishment, monitoring, methodology, and engineering. This grouping represents classifications based on research methodology and conceptual categories designed to identify research areas and assist the reader in better understanding the materials presented.

LITERATURE REVIEW

TOURISM AND ECONOMIC DEVELOPMENT

Bell, 1992. Actual and Potential Tourist Reaction to Adverse Changes in Recreational Coastal Beaches and Fisheries in Florida.

The purpose of this research was to determine the role of resource scarcity, if any, in influencing tourist visits to Florida. Scarcity in this context means a generalized decline in quality and quantity of a natural resource used for recreational purposes. The project tests the hypothesis that "selected natural resources supply constraints (e.g., saltwater fisheries and beaches) in Florida's coastal zone, will moderate the projected growth in tourism." Research methods included a time series on tourist air and auto arrivals with and without natural resource constraints. In addition, a field survey of tourists was conducted to quantify tourist participation in saltwater beach use and saltwater recreational fisheries, including their response, if any, to resource scarcity.

The study reveals that in 1990 there were 224 miles of critical saltwater beach erosion in Florida, or 28.5 percent of the coastal shoreline. Also in that year, as the tourist survey shows, 57.4 percent of the air and auto visitors to Florida participated in saltwater beach activities. In conclusion, the resource scarcity hypothesis for beaches is rejected as it relates to tourism. However, the author notes that with 28 percent of the shoreline in critical erosion, future demand may necessitate renourishment efforts as the only means of mitigating resource scarcity.

Florida Coastal Management Program, Florida Department of Community Affairs, 2000. FACT 2000 -- Florida Assessment of Coastal Trends.

The FACT 2000 report presents a wide variety of data on "indicators," measured or observed parameters that provide information about a system. With respect to Florida's coastal resources, indicators can provide details on relationships between different parts of the coastal resource system, human activities that affect or are affected by the environment, and patterns in the physical state of the environment. Indicators are also

useful in revealing information regarding non-point sources of pollution, habitat suitability, and whether regulations are having desired outcomes.

The report discusses the issue of coastal access and notes: "With increasing development of the coast, private development along the shore forms a legal and physical barrier, blocking access to the public trust zone of the coast. With increasing population and tourist visitation, the demand for coastal access is increasing at the same time available beachfront access itself is decreasing."

One of the indicators (described in the Coastal Access section) measures the number of miles of Florida's sandy beaches that are either "critical" or "non-critical" eroding areas. Data reveals that the total number of miles of eroding beach increased by 104 miles since 1989, from 332 miles that year to 436 miles in 2002. Moreover, in 1989, 218 miles were "critical" eroding; surveys in 1999-2000 revealed that 328 miles were in this category, showing an increase of 110 miles.

Another interesting indicator, discussed in the Community Stewardship section of the report, measures people's awareness of coastal issues. The Florida Coastal Issues Survey revealed that 55.9 percent of respondents live less than a half hour drive from the coast and 40 percent reported that they visit the coast a few times a month or more. The report then notes that Florida is a peninsular state in which "coastal resources and uses impact many individuals and businesses every day, meaning that coastal issues are frequently debated in Florida's media and political arenas."

Houston, 1996a. The Economic Value of Beaches.

Travel and tourism is the largest industry, employer, and earner of foreign revenue in the United States. Foreign tourists spend \$80 billion here, producing a national trade surplus of \$26 billion. Beaches constitute the number one tourist destination in the country, and coastal states receive the greatest share (85 percent) of all tourist revenues in the U.S. However, America's foreign competitors for tourists spend far more on restoring and maintaining their beaches. For example, Germany, with less than five percent of the shoreline of the U.S., spent five times more (or \$3.3 billion) than the U.S. on shoreline protection over the same 40-year period.

Miami Beach is used as an example of return on beach restoration expenditures. For every dollar spent annually on beach restoration, \$700 is returned in foreign revenue. Tourist visitors to Miami Beach exceed those to Yellowstone, the Grand Canyon, and Yosemite combined. In the mid-1970s, Miami Beach was a neglected city with virtually no beach. Following beach nourishment in the late 1970s, rejuvenated Miami Beach attracted 21 million visitors in 1983 compared with roughly eight million in 1978.

Houston, 2001. The Economic Value of Beaches – A 2002 Update.

Investment in beach nourishment by the federal government and its cost-sharing partners from 1950-1993 averaged \$34 million annually (in 1993 dollars) (U.S. Army Corps of Engineers, cited by Houston, 2001). Since the 1960s, federal investment has increased to approximately \$100 million per year (Marlowe, cited by Houston, 2001). On the other hand, travel and tourism produce \$223.9 billion in tax revenues, of which 53 percent (or about \$119 billion) accrue to the federal government (World Travel and Tourism Council and U.S. Travel and Tourism Administration, cited by Houston, 2001). The tourist industry is largely fragmented: 98 percent of the 1.4 million tourism-related enterprises in the United States are small businesses (U.S. Travel and Tourism Administration, cited by Houston, 2001).

Houston, 2002. The Economic Value of Beaches – A 2002 Update.

The combined annual tourist visits to all of America's federal and state parks, recreational areas, and public lands amount to less than those to beaches. Although the federal government receives the major share of tax revenue from beach tourist spending, such proceeds far exceed federal expenditures on beach infrastructure. As in the preceding article, the author uses the example of Miami Beach, which was revitalized by beach renourishment. The federal government spends less nationally on beach nourishment than foreign tourists to Miami Beach pay in federal taxes each year. Foreign competitors for international tourists spend more on protecting and restoring beaches, and on advertising and marketing. The author remarks that the United States' lead in international tourism declined in the 1990s and is projected to continue to fall significantly over the next decade.

NOAA Magazine Online, Story 61 (Nov. 15, 2002). What is the "Value" of the Beach?

This articles begins: "Most people recognize that the ocean and coast contribute to the U.S. economy – whether it be through fishing, tourism, shipping, development or any number of commercial activities." Then the question is posed: "But what is the value of spending a day at the beach, having wildlife and clean water at that beach or ensuring that the beach is there for your children or grandchildren to enjoy?" While much of this data is not readily available, there are a number of ongoing studies to assist in gathering, quantifying, and analyzing this information.

Environmental valuation is described as an "important new tool for coastal managers" because both marketable (tangible) goods and services as well as non-market resources are included in the cost-benefit equation of environmental economic analyses. The article also discusses NOAA's valuation efforts, in addition to its education and outreach activities and its Coastal and Ocean Resource Economic Program.

Stronge, 1994b. Beaches, Tourism and Economic Development.

The State of Florida is pursuing an economic development strategy of expanding employment in high-technology industries by, for example, providing incentives for corporate relocation. The author contends that the state is ignoring its traditional sources of growth, such as tourism, in pursuit of these high-tech jobs, which are on the decline. In tourism, a competitive advantage has been demonstrated in many coastal states. Hence, creation of high-wage jobs in this industry should be a priority for expenditure of the state's economic development dollars. Beach management is essential to economic development in Florida and in other states that depend on beaches for tourism revenues. In 1992, about 40 million tourists visited Florida, spending nearly \$14 billion and creating about 630,000 jobs with a payroll of \$8.9 billion. [Tourists are defined as visitors who stay less than three months.]

Travel Industry Association of America, 2002. Domestic Travel Market Report.

With respect to U.S. resident households taking domestic trips, this report presented data on a category encompassing "Travel by Activity," in addition to a number of other

types of analyses. Among the profiles in this group, a Beach person-trip profile was generated, together with data on an Outdoor Activities/National or State Parks person-trip profile.

Wiegel, 1994. Beaches – Tourism – Jobs.

In this editorial, the author advocates for greater recognition of the importance of recreation to the economy. Recreation creates jobs and a positive flow of tourist dollars, while benefiting the nation's social fabric.

ECONOMIC CASE STUDIES OF BEACH NOURISHMENT

Curtis and Shows, 1982. Economic and Social Benefits of Artificial Beach Nourishment: Civil Works at Delray Beach.

This paper describes the various civil works projects (e.g., revetments, groins, seawalls, and bulkheads) used to control beach erosion (i.e., "coastal defense strategies") and the successes, failures, and consequences of each method in different Florida beach areas. The primary focus is on the economic consequences of beach renourishment in Delray Beach. The then-current economic climate of Delray Beach and Palm Beach County in particular, is described, with emphasis on the impact of tourism on Florida in general. The authors also discuss at length the benefits of beach nourishment with respect to recreation, tourism, and storm protection. Costs of renourishment projects to remedy erosion at Delray Beach are then examined, including initial capital outlay and periodic maintenance. A detailed cost-benefit analysis is then performed and the conclusion is drawn that the renourishment project was economically viable.

Curtis and Shows, 1984. A Comparative Study of Social and Economic Benefits of Artificial Beach Nourishment: Civil Works in Northeast Florida.

This study chronicles the steady rise in demand (as the state's population soared in the 1970s and 1980s) for beach-related activities in Florida. With 1,350 miles of shoreline and roughly 275 miles of saltwater beaches, the report notes that much of the state's beachfront is in private hands and thus not accessible for tourist and general

resident use. Erosion and the loss of beachfront along developed shorelines are discussed, with beach nourishment proposed as a viable solution. In particular, the economic viability of beach nourishment at Jacksonville Beach (Duval County, Florida) is examined and compared to earlier studies on Delray Beach (including Curtis and Shows 1982 study, above). Data sources include U.S. Army Corps of Engineers studies, including "Duval County, Florida, Beach Erosion Control General Design Memorandum and Appendum, Appendix B, Economics, 1983," in addition to other available information on beach visitors. Storm protection is one benefit of beach nourishment discussed in this study, in addition to the manner in which beach nourishment substitutes for seawall construction and maintenance.

King, 2001. Economic Analysis of Beach Spending and the Recreational Benefits of Beaches in the City of San Clemente.

This report analyzed the results of a city-sponsored survey of visitors to San Clemente's beaches and included economic data, such as revenues generated from beach-related spending, the estimated value of one beach day, and indirect and induced effects. The study concluded that, because a substantial portion of the economic and tax benefit from beach tourism and recreation does not flow to the city, state and federal aid should help support beach nourishment projects.

Lent (with Jack Fawcett Associates), 1998. The Economic Effects of a Five Year Nourishment Program for the Ocean Beaches of Delaware.

Since 1988, the Delaware Department of Natural Resources and Environmental Control has been managing the state's ocean shoreline through nourishment efforts. Costs are shared by federal and local governments; the state contributes approximately \$2 million annually. Delaware's thriving coastal communities demonstrate the value of nourishment, and this research endeavors to examine and measure the economic benefits of nourishment, while identifying the economic beneficiaries. Economic benefits and economic activity for two scenarios are estimated: the "baseline" scenario continues the statewide nourishment that maintains the existing shoreline, and the "without nourishment" scenario allows the shoreline to diminish according to the expected annual

erosion rate during the subsequent five-year timeframe. The report presents detailed information on both scenarios

The state must consider ways to finance continued beach nourishment, in which cost allocation reflects the incidence and magnitude of state, regional, and local economic benefits, along with economic gains resulting from stimulated economic activity in Delaware vis-à-vis other states. The geographic distribution of those affected by nourishment, including property owners, business owners and employees, and visitors should be considered in the cost allocation process.

Stronge, 1995c. The Economics of Government Funding for Beach Nourishment Projects: The Florida Case.

Beaches are not only economic resources, but also natural resources subject to erosion and requiring costly maintenance. The author examined the economic argument for government funding for beach nourishment projects in Florida. Coastal properties are subject to government regulation due to the impact of actions on adjacent or downdrift properties. Such actions can alter the natural flow of water, the deposition of sand along the coast, and wave climate. The author contends that 80 percent of coastal erosion on Florida's east coast results from inlets, many of which are man-made or modified for environmental or navigational purposes. Inlets are kept open due to the public interest in navigation or maintaining water quality landward of barrier islands. Erosion is a problem in the Intracoastal Waterway, particularly for property owners downdrift of inlets. To protect their investments, property owners often build structures such as seawalls and revetments. However, beach nourishment is prohibitively expensive for individual owners due to costs of offshore dredging, shipping, and the short renourishment intervals associated with small projects. Moreover, construction of seawall or rock revetment may have adverse impacts on the beach and neighboring properties. Consequently, the state tends to be reluctant to permit such actions. Nevertheless, beach nourishment can be cost effective for a segment of beach with many property owners (such as Captiva Island). A successful campaign to launch a beach nourishment project requires that residents of a community be well-organized with clearly articulated interests and benefits.

Sea walls and revetment structures installed by private owners may threaten adjacent public beach areas. In such a case, it may be in the public interest to deposit sand in front of public and private property. It should be noted that government funding of beach nourishment to protect public properties may also have adverse affects on private downdrift property.

Public access and parking must be available every half-mile for state-funded beach nourishment projects in Florida. Additionally, an Erosion Control Line must be set and all beach seaward of the line is held in public ownership.

There is a reluctance in Florida to commit public funds to beach nourishment of private property. Fueling the controversy is the commonly held public perception that threatened buildings were built too close to the shoreline (fact: buildings were built relatively far from the water, but erosion caused by nearby inlets resulted in an encroaching water line). There may be another perception that coastal property owners are affluent; thus, public funding of coastal protection is seen as a subsidy for the wealthy. Also, many owners are not state residents and their year-round neighbors may resent their presence altogether. Another factor is that the environmental/preservationist community may believe that actions to protect coastal properties disturb the natural environment and should not be supported.

On the other hand, proponents of publicly funded beach nourishment stress the positive economic impacts of beaches, such as attraction of non-resident visitors, employment opportunities, increased local payrolls and tax receipts, and a reduced tax burden on residents. This argument is strongest at the local government level. At the state level, the argument weakens because visitors who avoid one eroded beach may visit a competing attraction such as another beach.

If the natural resource of sand were depleted, a community would experience adverse economic impacts unless an alternative economic base is established. People may move to other communities, beach infrastructure may be abandoned or poorly maintained, and existing infrastructure may have to be supported from a smaller tax base.

Federal funding of beach nourishment has been justified by public ownership of threatened shoreline and by declaration of national disaster areas due to major storm

events. Justification of protecting public beach parks requires high storm protection benefits, which generally inure to private properties.

Arguments for Federal Funding:

- There is a national interest in keeping inlets that cause erosion open.
- Roads and other infrastructure need to be protected to be available to the nation in case of war.
- The National Flood Insurance Program exposes the national taxpayer to the same degree of risk; thus, protection is in the national interest.
- It is probable that areas severely damaged by a major storm event would qualify for National Disaster Assistance programs.

Arguments for State Funding:

- There were seven million foreign tourists who visited Florida's beaches (in 1993); they spent \$2 billion here.
- There are economic ripple effects from international beach visitors (\$3.8 billion for the state and 141,740 jobs).
- Florida's beaches attract tourists from around the country.
- The state's interest in maintaining inlets that cause erosion is not significant at the national level.
- State ownership of threatened coastal property is an important factor.
- State beach parks provide recreational benefits to state residents who do not reside in coastal communities.
- Cost sharing with federal funds returns some revenues to the state.

Arguments for Local Funding:

- Local property owners benefit.
- Local recreational beach users may benefit.
- Local economic and fiscal impacts are likely to be the greatest.

Stronge, 2000. (14th Annual National Conference on Beach Preservation Technology).

Four studies of real estate in Florida were reviewed, including Anna Maria Island, Broward County, Captiva Island, and Delray Beach. The author determined that beaches

contribute about 25 percent of the value of Florida's coastal properties (estimated at \$27.5 billion). High property values create nearly 400,000 jobs with about \$8.1 billion in payrolls due to increased spending of more than \$15 billion in the state. The real estate studies were based on matched samples of beachfront and non-beachfront properties. Comparisons were carried out as follows: 1) properties of the same type in the same geographical location were compared before and after beach restoration; 2) properties on barrier islands were compared with properties immediately landward of the barrier islands.

Stronge, 2002(b). Recreational Beach Use on Captiva Island and Economic Impact: Winter Season 2002.

A survey of beach users on the gulf-front beach of Captiva Island was conducted in the winter of 2002. The survey updated previous economic impact surveys from 1987, 1990, 1991, and 1994. The survey also updated the recreational benefits for Captiva of the 1989 and 1992 beach nourishment projects, as well as the project planned for 2003. During a six-day period in March 2002, 489 personal interviews were conducted and counts were made of the number of people on the beaches. Results were extrapolated to include the winter season of November through April.

The total number of visitors during this season was estimated at 291,789; the total number of beach visits has remained relatively stable since 1991. Most visits to Captiva beach are by non-residents of the island (98.4 percent), people from out-of-state made more than 75 percent of the visits, and nearly 4 percent of visits were made by foreigners. On average, beach visitors expressed a willingness-to-pay (WTP) of \$12.89 per visit -- more than double that reported in 1994 -- and among the highest of values expressed at other beaches in Florida.

The non-resident visitors of Captiva beaches in the winter of 2002 spent \$54.2 million, a 40 percent increase over the 1994 figures. Roughly half of the spending was for lodging and 25 percent was spent on food/dining. Rental cars and gasoline comprised the remainder of the expenditures. Captiva's beach visitors spent money in other parts of the county also, leading to employment income there, as well. Captiva beach visitors from outside Lee County spent \$53.3 million elsewhere in the county this past winter. Out-of-

state visitors are also attracted to and spend money on Captiva, elsewhere in the county, and elsewhere in the state. Out-of-state visitors to Captiva Island spent \$106.8 million during their stay in Florida. The largest expenditures occurring outside Lee County occurred in the vicinity of Disney World, Miami, and the Florida Keys.

Stronge and Schultz, 1997b. The Beach Maintenance Program of Delray Beach: An Economic Study, 1995-96.

This report estimated economic impacts of the beach maintenance program in Delray Beach with respect to the economies of Palm Beach County and the State of Florida. In the 1970s, severe beach erosion in Delray Beach led to the collapse of a portion of State Road AIA into the Atlantic Ocean. In response, a successful beach maintenance program was completed in 1973, with maintenance renourishment conducted in 1978, 1984, and 1992. The protection of State Road A1A, public parks, and privately owned structures in Delray Beach resulting from beach restoration is evident.

Beach restoration in Delray was estimated to increase: 1) local property value by \$125.1 million; 2) city economic production by \$46.3 million; 3) county economic production by \$96.6 million; 4) Southeast Florida regional economic production by \$56.2 million; and 5) local government revenues by \$4.4 million annually.

Stronge and Schultz, 1997d. The Economic Benefits of a Major Urban Beach: A Case Study of Broward County, Florida.

Except for several maintained inlets to the Intracoastal Waterway, Broward County's beaches extend uninterrupted for 25 miles. The principal coastal cities are Deerfield Beach, Pompano Beach, Fort Lauderdale, and Hollywood. The barrier islands consist of mid- to high-rise condominiums and hotels, smaller one- and two-story motels, single-family residences, and commercial businesses. Real estate in Broward is valued at more than \$60 billion. Due to its subtropical location, Broward County's beaches are used heavily year-round. The large urban population, the built-up nature of the barrier islands, and the subtropical setting combine to make Broward's beaches exceptionally valuable.

Beaches contribute to the local economy in three ways: 1) they increase property values; 2) they create sales, income, and jobs due to resident and non-resident spending;

3) they increase the local and state tax base. The authors estimate that Broward's beaches contribute \$1.351 billion in local property values, \$547.9 million in local economic production, and \$29.2 million in local government revenues. The authors describe benefits and "disbenefits" of beaches. Benefits enhance the value of property, while disbenefits reduce property values. Disbenefits include increased traffic congestion, and an increase in people who litter or commit crimes. Beach properties amount to 2.25 percent (or \$1.35 billion) of the property values in Broward County. The barrier islands comprise \$1 billion and the mainland \$302.4 million in beach property values.

If Broward's beaches were to erode away, the loss in resident expenditures would be \$136.9 million. Beaches attract \$285 million in non-resident expenditures in Broward County annually. There are also ripple effects due to beach-related purchases made elsewhere in the county. Estimates of indirect spending were \$547.9 million annually with spending accounting for 17,710 jobs countywide. Property tax collections increased by \$28.2 million in Broward due to the beaches.

BEACH MANAGEMENT STUDIES -- FLORIDA

Bell and Leeworthy, 1986. An Economic Analysis of the Importance of Saltwater Beaches in Florida.

Natural resources fuel the Florida economy and beaches make Florida a mecca for worldwide seekers of outdoor recreation. Some perceive that Florida's beaches are in decline due to the natural processes (storms, littoral drift) and man-made structures (inlets) that accelerate the erosion process. Because beaches are common property without user fees, private individuals do not have incentives to invest in beach preservation or restoration. Therefore, to preserve and restore beaches in the state, government intervention is essential. For government intervention to occur, economic benefits must be estimated using a benefit-cost analysis.

Economic impact and economic valuation are different. *Economic impact* assesses the number of people who participate in beach activities and the amount they spend while participating in such activities. These expenditures result in the creation of jobs and income. People in such jobs are directly or indirectly dependent on beaches for their

livelihoods. Sales, employment, wages, and taxes generated by recreational beach users are the elements of economic impact. This type of analysis is useful for assessing the regional economy in Florida, due to the value of beaches as a resource that generates jobs and income. On the other hand, *economic valuation* is an attempt to "measure benefits received by beach users or the value people place on a day at the beach" (p. 1). The authors contend that economic-valuation estimates represent the proper measure of comparison to the cost of beach projects because they capture beach-user benefits.

At the time of this report, 65 percent of Florida residents and 33.87 percent of Florida tourists over the age of 17 used beaches at some point during the year. Both groups generate beach related direct sales, which generate state taxes. In contrast to resident dollars, tourist dollars have a ripple effect on the Florida economy and produce "induced sales, employment, wages and taxes" (p. vii). Because beaches are publicly owned resources, they do not generate an overt market price; as a result, indirect methods are used to place a value on a recreational beach day. Willingness-to-pay by beach users varies due to issues such as income, number of beach days, tastes, beach characteristics, and availability of substitutes.

Policy Issues:

- The regional economic impact of a beach on a county can be estimated by
 using a cross-section equation that predicts per-day expenditures for tourists
 and residents. For more detail, data can be used from an existing sample
 together with extraneous data from various state agencies.
- The value of a beach day for an individual can be estimated using a subsample or a cross-section regression analysis.
- Findings on beach valuation may be used in beach nourishment projects with relatively little research cost to compute benefits.
- Existing beach access was not found to be linked to willingness-to-pay or demand for beach days.

BEACH MANAGEMENT STUDIES -- OTHER STATES

King, 1999. (LA). The Fiscal Impacts of Beaches in California.

This economic study on the impact of California's beaches finds that the state's beaches generate \$14 billion of direct revenue and a total of \$73 billion if indirect and induced benefits are included. A total of \$14 billion in federal tax revenues is generated by beach activity in the state, including \$2.6 billion in direct federal tax revenues. Further, the state's beaches generate 883,000 jobs across the country.

A case study of Huntington Beach indicates that federal and state governments not the local community take the major share of tax dollars from beach activity. Eighty-two percent inures to the federal government tax coffers, while 15 percent goes to the state, and a mere 3 percent is realized at the local level. The city's beach revenues were \$135 million in federal taxes, \$25 million in state sales taxes, and only \$3.8 million in local sales taxes and parking fees.

King compares California's ranking in federal appropriations with other states and finds that the state is not comparably funded. California receives one tenth as much as New York and New Jersey with smaller coastlines and fewer beaches. Even though California generates 10 times more federal tax dollars (per dollar of shoreline appropriation) than Delaware, it receives only twice as much in federal shoreline protection appropriations. Its beaches generate 20 times more economic activity for the national economy than Delaware's beaches and receive measurably less federal monies.

Landry and Keeler, 1999. Financing Better Beaches – The Recreational Benefits of Beach Improvements.

The researchers examined the four barrier islands in Georgia that are significantly developed: Tybee, Jekyll, St. Simon's, and Sea. These islands, similar to all developed shorelines, are vulnerable to coastal erosion and storm damage. Erosion protection structures have armored 55 percent of the beaches on the four islands; Tybee and Sea

Island have had periodic beach nourishment. A survey was conducted to estimate the recreational benefits of beach management policies and financing implications.

The survey analyzed respondents' willingness-to-pay. The average non-season pass holder was estimated to be willing to pay nearly \$338 extra (through higher annual parking fees) for better beach conditions. The season pass holders were willing to pay less (approximately \$196). A baseline mean WTP for wider beaches was found to average approximately \$278. Spring and summer visitors had a higher WTP than winter visitors. Seniors citizens and local residents both had a lower WTP for higher parking fees to cover beach improvements. It was inferred that people are much more willing to contribute to resource management when they know how the money will be spent.

Regarding paying to improve beach conditions, the researchers noted that passing on the cost by increasing parking fees has advantages -- people are accustomed to paying them, they are difficult to avoid, and they are user-specific – while avoiding the stigma of raising general taxes. On the other hand, when looking at beach management policy and equity it should be understood that beach degradation is associated with channel maintenance and coastal development. Toward this end, cost-sharing with local property owners and harbor managing entities should be considered.

MICROECONOMIC CASE STUDIES -- FLORIDA

English, Kriesel and Wiley, 1996. Economic Contribution of Recreating Visitors to the Florida Keys/Key West.

The authors report on research conducted as part of a project to examine economic issues related to recreational use of the Florida Keys. An economic impact analysis was prepared to "estimate the economic contribution (sales, employment and income) of both resident and visitor recreational uses of the Florida Keys and Florida Bay to the Monroe County economy and the South Florida regional economy" (p. 1).

Higgins, 1999. The Broward County Beach Management Program.

The State of Florida estimates that 21 of Broward County's 24 miles of beaches are severely eroded. The county has engaged in beach nourishment efforts since the early

1960s. Such projects have been funded by federal, state, and local governments and have performed as expected, and in most cases have actually exceeded the expected design life of 10 to 12 years. The current Broward County Beach Management Program consists of three phases. The first is a project to place beach fill on all the county's eroding beaches. The second is a proposal to construct erosion control structures in the John U. Lloyd Beach State Recreation Area just downdrift of Port Everglades. The third is a proposal, if feasible, to implement sand bypassing the Port Everglades Inlet. If all three elements are carried out, the program will reduce the extent and frequency of beach nourishment projects, particularly in Dania Beach, Hollywood, and Hallandale.

The beaches of Broward attract 7.2 million visitors per year, resulting in \$422 million in spending in the county. Broward's beaches contribute \$548 million per year to the county economy, \$803 million to the regional economy, and \$598 million to the state's economy annually. The beaches result in the creation and sustenance of 17,700 full-time jobs in the county; 26,000 jobs in the region; and 19,000 jobs in the state. Tax revenue resulting from Broward's beaches contributes \$29 million to local government tax coffers, including \$10 million to Broward County Schools, and \$19 million in state tax revenues annually.

Florida's beaches attract two million international tourists annually, who spend approximately \$1.1 billion in the state.

Regional Research Associates, 1987. Economic and Fiscal Analysis of Captiva Island.

This is a report on five analyses for Captiva Erosion Prevention District projects.

Regional Research Associates, 1992. Impact of Captiva's Beaches on Property Values and Taxes.

This is an analysis of the impact on property values of two beach restorations on Captiva Island.

Somerville, 2002. Beach Nourishment – Local Perspectives: Broward County, Florida.

This report presents the same information as in Higgins, 2002.

Stronge, 1992. The Economic Impact of the Marco Island Beach Restoration: A Preliminary Analysis.

The impact of Marco Island beach restoration was analyzed preliminarily for appreciation of property values and estimated impact on property tax revenues.

Stronge, 1995. Beaches and Tourism: An Update.

This article presents information on data from 1994.

Stronge, 1998a. The Economic Benefits of Florida's Beaches: Local, State and National Impacts.

The author summarizes the results of his microeconomic studies on Florida's beaches as a first step in determining the impact of the state's beaches on the economy. Specifically, he estimates the impact of Florida's beaches on federal income tax revenues, the contribution to the national balance of international payments through international tourism, and international investment in beachfront property. Findings reveal that the state's beaches increase coastal property values, raising nearly \$16 billion in property values, with \$8.8 billion in spending, providing nearly 250,000 jobs and \$4.7 billion in payrolls. Beaches contribute \$320.6 million in local government revenues, \$260.1 million in state sales tax revenues, and \$428.6 million in personal and corporate federal income tax revenues. The largest benefactor of tax revenues from Florida's beaches is the federal government, taking 42 percent, followed by local government at 32 percent, and state government at 26 percent. On the international front, about two million international tourists visited Florida's beaches in 1997, spending more than \$1 billion. It is estimated that foreigners own about 4.8 percent of coastal properties in four study sites on both the east and west coasts of Florida, at a value of about \$3.5 billion.

Stronge, 1998b. Recreational Beach Use on Palm Beach Island 1997-1998.

This study analyzed a survey conducted on Palm Beach Island, the purpose of which was to determine geographic origins of beach users to help determine recreational

benefits of the island's beaches. The survey was conducted over an eight-day period in March and a six-day period in July in the beaches of the Town of Manalapan. Respondents were selected at random along a 12-mile length of beachfront. This was the third interim report for an economic study of the Beaches of Palm Beach Island. The number of beach visits during the 1997-98 year was estimated at 830,213. In contrast to most of the other beaches of South Florida, beach use in Palm Beach Island was not greater in the winter than in the summer season. This finding may be the result of unusually poor weather in the winter of 1997-98.

On average, a beach party consisted of four people who stayed for nearly three hours. The beach experience was valued at \$4.61 by the average beach goer. This figure was a little lower than the reported value by users of beaches in 1995-96 in Delray Beach, and higher than that reported in Broward County (\$4.04).

Beach use by residents of the island accounted for 6.3 percent. The largest percentage of beach users included residents of other parts of Palm Beach County (from the mainland). In the winter there was also "substantial use by out of state tourists and seasonal residents" (p. 9). Almost 80 percent of visits in 1997-98 were residents of or visitors staying on the mainland.

Stronge, 1999. Matching Costs and Benefits of Beach Projects.

This study analyzed apportionment methods used in Florida for costs of beach projects at the local level. The Town of Palm Beach is used as an example. Typically, beach improvements in Florida are funded by a combination of federal, state and local contributions. Depending on the extent of public ownership and public access, federal funds can be up to 65 percent of the project cost, while the state funds up to 50 percent of the non-federal share. The minimal amount funded locally is 17.5 percent. While counties often rely on tourist development or "bed" taxes for beach improvement funding, cities lack the authority to levy such taxes. Cities generally rely on some form of property tax. Such property taxes can be levied in several ways (e.g., ad valorem, based on front footage, using tiered millages, or based on an economic analysis of benefits). This paper focused on alternative forms of levying property taxes to fund the local share of beach improvement projects.

Ad valorem property tax is the single largest source of local tax revenues for Florida cities. Ad valorem property tax implies that all property owners pay the same tax millage rate. (If the tax millage rate is 5 mills then each property owner pays one-half percent of the taxable value of their property.) Often ad valorem property taxes are abandoned by levying taxes that fall disproportionately on beachfront owners. This is because beachfront properties receive more storm damage protection from renourished beaches than do properties off the beach. When property values decline with distance from the beach, ad valorem taxes reflect this decline in benefit. However, the barrier islands in Florida often result in u-shaped property values; that is, values decline with initial distance from the beach but rise again as the "bay" side of the island is approached.

Assessment against owners based on the number of feet fronting the beachfront is the opposite of ad valorem taxation. This method can be more expensive to administer due to the need for establishing a special taxing district. Another disadvantage is that such assessments are not deductible from federal personal income tax. When conditions along the beachfront are similar among property owners, such as beach width and rate of erosion, front foot assessments work best. However, this method places the entire burden upon beachfront property owners, when others may receive benefits from recreational and economic development activities.

Two alternate methods have been used. Tiered millages exist in cases where beachfront properties have one tax rate while inland properties have at least one additional tax rate. Benefit-based assessments are more complicated and based on an economic analysis of the benefits of the improvements.

MANAGING COASTAL EROSION

Barnett, 1999. Palm Beach Island Comprehensive Coastal Management Plan.

A Comprehensive Coastal Management Plan (CCMP) Update was recently prepared for Palm Beach Island, being considered for adoption by the Town of Palm Beach. The CCMP encompass the 15.7-mile-long Atlantic shoreline of Palm Beach Island. The plan provides a clear indication of the extent of current shoreline erosional stress, identifies shoreline erosion control solutions, identifies probable storm protection benefits,

establishes an estimate of costs, and presents an optimal schedule for restoration and maintenance over 10 years.

Dean, 1988. Sediment Interaction at Modified Coastal Inlets: Processes and Policies.

Inlets and channel entrances make a major contribution to the economy, safety, and quality of life for those conducting commercial activities, recreating, and residing in the coastal zone. Natural entrances in Florida, the East Coast inlets in particular, are discussed and several case studies are reviewed. Sediment interaction at modified inlets and the accompanying effects on adjacent beaches are addressed. Appropriate remedial measures in cases of adverse impact are described.

The author reports that sediment losses to adjacent beaches may result from: "(1) blocking of the net longshore sediment transport by the updrift jetty, (2) flow of sand over and through low and permeable jetties, (3) jetting of sand farther seaward to the ebb tidal shoals, and (4) removal of sand to maintain channel depth with disposal in deep water." Hence, the most desirable inlet management policy must reinstate or improve upon the natural transport processes around the inlet, employing a system that captures the net longshore sand transport in the active surf zone and depositing it downdrift in a location where transport continuity will be maintained.

The author recommends that all coastal states should enact legislation recognizing beach-quality sand as a precious resource. Placement of this sand in deep water where it is lost to the sand-sharing system should be prohibited. A concerted field program should be conducted to gain a better understanding of sand transport processes and hydrodynamics near inlets.

Dombrowski and Walther (1999). St. Joseph Peninsula – Response to Natural Erosion.

This report on the St. Joseph Peninsula documents shoreline conditions and evaluates beach management and protection alternatives. This peninsula is a coastal barrier spit, located in the western portion of Gulf County, Florida, on the state's northwest coast. The northern two-thirds of the peninsula comprises St. Joseph Peninsula State Park; south of the park is private property and county-owned beach access points. The southern end is

federally owned property in the vicinity of Cape San Blas. Historically, the rates of erosion in the southern section have been in excess of 20 feet per year, among the highest in Florida. This study examined four potential courses of action: taking no action, road relocation, structural stabilization of the shoreline, and beach nourishment. (additional information unavailable)

Douglas and Walther, 1993. Brevard County Erosion Control Project Justification.

Following a preliminary federal finding that no erosion control projects were needed in Brevard County, Florida, further analysis revealed that additional erosion control measures were in fact justified. While potential recreational benefits are minimal in Brevard, the project was justified based on storm damage prevention and loss of land benefits. Conclusions were as follows: 1) restoration of Brevard County beaches was economically justified; 2) current federal regulations neither acknowledged prevention of loss of public lands as a benefit, nor reflected Florida's Coastal Armoring Policy; thus, damage prevention benefits were underestimated; and 3) engineering judgment is required to identify shoreline segments with upland improvements with a high value and susceptibility to erosion to justify erosion control on an economic basis.

Douglass, 2002. Saving America's Beaches: The Causes of and Solutions to Beach Erosion.

This book provides a three-part prescription for healthy beaches by proposing "backing off," "bypassing sand," and "beach nourishment." First, backing off entails building back away from the water (behind a setback) so that erosion does not become problematic. Second, dredged sand can be artificially bypassed around ship channels to downdrift beaches, thereby restoring the natural movement of sand along and to the beach. Third, despite criticisms that it is unnatural, expensive, and eventually the sand washes away, beach nourishment, the direct placement of large amounts of good-quality sand used to widen the beach, has been found to be effective and has resulted in saving many of America's favorite beaches.

Finkl, 1996. Potential Impacts of a Federal Policy Promoting "No New Beach Replenishment Activities" on U.S. Shorelines: Iterations for SE Florida.

Beach erosion occurs from both natural processes and man-induced perturbations. Accelerated rates of erosion occur downdrift of stabilization inlets and erosion fronts migrate downbeach of jetties. Without replenishment of sand, losses will occur to artificially replenished beaches as well as natural beaches. Broward County has an annual beach volume loss of three to five percent. At this rate, only about two-thirds to one half of the Atlantic dry beach width will remain after one decade without sand replenishment. "A federal management policy of 'no new beach replenishment' will in the first decade: (1) cause accelerated loss of beaches, (2) place a larger proportion of the coastal population at risk from flooding, (3) increase vulnerability of coastal infrastructure to floods and inundation, (4) decrease revenue from tourism, and (5) result in higher costs for future shore protection" (p. 281).

Friedman and Merrel, 2000. Coastal Erosion and the National Flood Insurance Program.

According to a study by the H. John Heinz III Center for Science, Economics and the Environment (Heinz Center), in the next 60 years coastal erosion may claim one out of four homes/buildings within 500 feet of the U.S. shoreline. The study was conducted for the U.S. Congress and funded primarily by the Federal Emergency Management Agency (FEMA). Two recommendations for FEMA implementation were made: 1) erosion hazard maps with location and extent of coast areas subject to erosion should be prepared; 2) when setting flood insurance rates along the coast, the cost of erosion losses should be included.

"Erosion undermines waterfront houses, businesses, and public facilities, eventually rendering them uninhabitable or unusable" (p. 6). As the shoreline moves inland, nearby structures are brought closer and closer to the water, increasing the risk to those structures. The primary insurer of this hazard is the National Flood Insurance Program (NFIP). NFIP does not map the risks faced by homeowners. Researchers concluded that damage to structures and loss of land due to erosion may result in \$500 million in property losses.

A strong correlation was found between housing price and number of years before erosion was likely to threaten the house. Houses near rapidly eroding shoreline are valued less than identical houses near relatively stable shoreline. An example was given on the Atlantic Coast: a house built 50 years from the shoreline was worth approximately 90 percent of an identical house standing 200 years from the shoreline.

Higgins, 2002. Beach Erosion Control and U.S. Policy – Local Perspectives: Broward County, Florida.

This was a briefing on the restoration, enhancement, and erosion management of Broward County's beaches. The 24 miles of coastline in Broward front the Straits of Florida, that area of the Western Atlantic Ocean lying between Florida and the Bahamas. Broward's coastline consists of sandy beaches with generally mild wave climate. The county's explosive growth over the last several decades has led to increasing pressure on its marine resources. Beach functions include: 1) serving as habitat for many species of plants and animals; 2) protecting the fully developed shorefront from storm surges; and 3) providing recreational opportunities for beach visitors. Most of Broward's beaches are in a state of chronic erosion for a number of reasons: 1) there is limited sedimentary input; 2) two stabilized inlets are in place; 3) the shorefront is fully developed; and 4) the beaches are subject to periodic Northeast storms and often severe tropical weather systems.

In 1963, the U.S. Army Corps of Engineers conducted a study of Broward's coastline. As a result, the 1965 River and Harbors Act authorized the Broward County Beach Erosion Control Project and the Hillsboro Inlet Navigation Project. Under this authority, the county was divided into three segments with construction performed by local interests and followed by federal reimbursement for eligible costs. Upon implementation of the 1996 Water Resources Development Act extension, federal participation was authorized for 50 years.

To date, no federally authorized work has occurred in Segment I. Six reimbursable projects were conducted in Segments II and III with federal assistance. "All projects involved dredging material from borrow areas offshore and pumping sand onto the beach" (p. 2). The projects were as follows:

- 1970 -- Pompano Beach and Lauderdale-by-the-Sea (2.8 miles in Segment II)
- 1976 -- John U. Lloyd Beach State Park (1.5 miles in Segment III)
- 1979 -- Hollywood and Hallandale (5.2 miles in Segment III)
- 1983 -- Pompano Beach and Lauderdale-by-the-Sea (5.2 miles in Segment II)
- 1989 -- John U. Lloyd Beach State Park (1.5 miles in Segment III)
- 1991 -- Hollywood and Hallandale (5.2 miles in Segment III)

Project performance has exceeded design expectations. Segment II is nearly self-sufficient due to sand bypassing from navigation dredging at the Hillsboro Inlet. Segment III suffers from chronic sand starvation due to deepdraft channel and rock jetties at Port Everglades that block the predominantly southerly littoral drift along eight miles of the segment. More frequent periodic nourishment has been undertaken in Segment III to counter the chronic erosion.

A comprehensive nourishment project has been proposed by the county to address the erosion problem on a regional basis. The project would take sand from five offshore borrow sites and place it along 11.8 miles of beach.

Jones, 2000. Coastal Erosion in the United States: What Can Be Done?

The author delivered the keynote address at the 14th Annual National Conference on Beach Preservation Technology. He cited the above-referenced Heinz Center report, which stated that in the next 60 years one in four structures within 500 feet of the coast will be lost to erosion (Heinz Center, cited by Jones, 2000 – available at www.heinzctr.org). The author pointed out that this report resulted in controversy over the "assumptions made and methods used to quantify erosion rates and estimate damages" (p. 1). However, the report can be used as a starting point when refining such methods in the future.

To solicit recommendations, conference attendees and speakers were asked to complete the following statement: "If I were 'King For A Day,' I would _____." The answers were as follows (pp. 4-5):

- develop a consistent erosion rate database for the nation.
- provide a clear picture of the costs of erosion, and arrive at a common understanding of the shoreline management alternatives available to us.
- make shoreline recreation available to urban areas.
- determine the causes of insufficient sediment supply to our coasts.
- develop consistent policies and approaches by all federal agencies (recreation is not a four-letter word).
- institute rational shoreline management policies.
- have FEMA recognize the flood protection benefits of beach nourishment.
- continue our efforts to manage beaches and littoral sediment on a regional basis.
- emphasize that solutions to erosion should be determined locally.
- fund the National Shoreline Study.
- the economics of beaches and beach management should be viewed broadly and rationally.
- states without beach management programs should be brought on board.
- develop sustainable beach management plans.
- have all levels of government work together.
- eliminate conflicts between federal agencies.
- have the Corps be more proactive, and less reactive.
- involve USGS in coastal management and policy decisions.
- cease disposal of beach quality sediments outside the littoral system.
- reconsider the use of hard structures.
- treat all hazard areas the same it is not reasonable to mandate retreat from
 coastal areas while we continue to occupy areas susceptible to one or more of
 the following: riverine flooding, earthquakes, blizzards, landslides, tornadoes,
 or other natural hazards.
- develop specific policies, achieve consensus, and convince politicians to implement.

Olsen, 1996. South Beach Stabilization Project (A Presentation to the National Conference on Beach Preservation Technology).

This presentation reported on the successful stabilization project on Tybee Island, Georgia, in the spring of 1995. The island has a long history of shoreline erosion and numerous erosion-control efforts have been undertaken in recent times.

Rogers, 2000. Beach Nourishment for Hurricane Protection: North Carolina Project Performance in Hurricanes Dennis and Floyd.

This paper was delivered at the National Beach Preservation Conference, Maui, HI (Aug. 7-10, 2000). The author states that beach nourishment efforts undertaken by the U.S. Army Corps of Engineers in North Carolina have performed as expected. After Hurricanes Floyd and Dennis, no buildings were found to have been threatened by erosion inside the project limits, although 968 buildings were destroyed outside the protected zone. Results of Hurricane Fran are also analyzed. Beach nourishment, which is properly designed and maintained, is effective in protecting against hurricane impacts. Smaller nourishment projects have been effective against moderate, long-term erosion; however, such efforts may not offer major erosion and wave protection during severe storm events, such as hurricanes.

Schmidt, 1993. Impacts of Hurricane Andrew on the Beaches of Florida.

The author summarizes the cooperative efforts of the U.S. Army Corps of Engineers, the Florida Department of Natural Resources Division of Beaches and Shores, and the U.S. Army Corps of Engineers Waterways Experiment Station Coastal Engineering Research Center (CERC) in response to the impacts of Hurricane Andrew on South Florida beaches.

FINANCING NOURISHMENT

Mann, 1996. Beach Nourishment Benefit Estimates: Past, Present and Future? (A Presentation to the National Conference on Beach Preservation Technology).

One way for local government to finance beach nourishment is through the federal government's Shore Protection Program. Federal participation is based on three criteria: 1) the project is economically justified and environmentally acceptable; 2) federal participation is otherwise warranted; and 3) the current administration budget priorities are met in the project. This paper focused on the economic justification component, including past practices of estimating benefits, improvements in benefit estimation, and future possibilities.

Justification requires designing the most economically efficient project, with benefits exceeding costs, and a benefit-to-cost ratio greater than 1.0. Benefits tend to be classified as related to storm damage reduction or recreation enhancement. Storm damage reduction benefits generally consist of reduction in structural damage, coastal armoring prevention, and reduction in loss of privately owned land. For publicly owned land, the benefits are recreational and occur when additional space is provided on a beach where there is sufficient demand (and space is not limited by insufficient parking or beach access). The U.S. Army Corps of Engineers can provide storm damage reduction and recreation enhancement benefits calculation. Regulations imply that benefits be evaluated only for the fill area; however, recent research indicates that adjacent shorelines also receive benefits and should be included in the regulations and in calculating costs and benefits.

Since 1974, the State of Florida has monitored its valuable beaches for the purpose of regulating construction along its vast shoreline. One researcher used this data to evaluate fill movements and found that the Delray Beach nourishment project, which began in 1973, resulted in widening of not only the fill area, but also the updrift and downdrift beaches.

Some benefits are not considered in the estimation equation, including enhancement of property values, public infrastructure protection, and the value of a beach visit (Stronge, cited by Mann, 1996). An additional benefit is the prevention of impacts to barrier island wetlands (Basco, cited by Mann, 1996).

MONITORING BEACH NOURISHMENT PROJECTS

Davis, Terry and Ryder, 1993. Design of Beach Monitoring Programs with Florida Examples.

Beach nourishment projects have tremendous costs and a limited effective lifetime. The authors suggest that detailed monitoring of such projects is important for long-term coastal management, particularly with respect to beach nourishment. Monitoring should include five areas: 1) the borrow site; 2) shoreline changes; 3) sediments; 4) coastal processes; and 5) biological impact. Regular and long-term data collection was recommended, and monitoring results of recent Pinellas County projects were reviewed.

Weggel, 1995. A Primer on Monitoring Beach Nourishment Projects.

Beach nourishment lasts on average three to ten years, depending on the specific site and the storms that occur. Because of this, beach nourishment, when used as a buffer against wave attack and coastal flooding, as well as providing a recreational beach, is not well understood. Frequently, nourishment is perceived "as the futile exercise of 'pouring sand into the sea' by the layperson and also occasionally by the uninitiated scientist or engineer" (p. 20). Beach nourishment protects upland development from waves and flooding; it does not eliminate or significantly alter the cause of erosion. It simply delays damage to both private and public property while simultaneously providing recreation. Although projects are costly and short-lived, the economic return on the investment far outweighs the costs. Note that the benefit-to-cost ratio must exceed 1.0 for a project to qualify for federal funding.

Among other criticisms of beach nourishment is that it encourages more coastal development, which leads to greater losses from storm damage. In the environmental arena, impacts can be beneficial as well as adverse. Sea turtles provide an example. Beach nourishment can be done in a way that discourages turtle nesting; on the other hand, restoration of wide beaches may allow turtles to re-establish nesting sites.

Monitoring, the systematic collection of data on physical, environmental, and economic parameters of a project, may improve understanding of this multifaceted issue. Typically, information on project performance has been anecdotal as monitoring has not been widespread. Where monitoring has been conducted, it generally has followed physical performance only. Initial loss after the first storm is usually anticipated in a project's design. The significant, but anticipated shoreline recession is often perceived as a failure in design when in fact the process allows for a more stable and flatter profile.

Monitoring can help identify persistent "hot spots" of erosion and assist with decision-making on when to renourish and how much sand to use. It can identify adverse environmental impacts that may lead to design or construction improvements. The author also emphasizes the importance of monitoring biological and economic impacts.

Weggel, Morreale and Giegengack, 1995. The Ocean City, New Jersey, Beach Nourishment Project: Monitoring Its Early Performance.

This paper reports the results of monitoring conducted on a beach nourishment project in Ocean City, New Jersey. Among the authors' conclusions was the finding that obtaining directional wave data at a site near the project is essential when interpreting causes of observed beach response.

METHODOLOGY

Fore and Wutkowski, 1993. Kure Beach, NC, Beach Nourishment Project: Plan Formulation Using Wilmington District's Coastal Storm Damage Assessment Model "COSTDAM"

Traditionally, plan formulation for federally cost-shared beach nourishment projects undertaken by the U.S. Army Corps of Engineers was tedious and time-consuming. COSTDAM is a computer program-spreadsheet model that has enhanced and expedited the process. Information on coastal engineering, economic analysis, and real estate is programmed into two files. One portion of the model consists of the program, which generates project benefits from decreased storm and long-term erosion damages. The other portion of the model is a spreadsheet, which combines the damage benefits with

other benefits and costs and then calculates total and incremental costs, benefits, and benefit-to-cost ratios.

Stronge, 1993a. The Economic Analysis of Beach Restorations: The State of the Art.

The author provides an overview of the "economic analysis of beach restorations" (p. 9). Standard methodologies for evaluating the benefits of beach restoration were reviewed. The author contends that these standard methods define benefits very narrowly, perhaps due to compromise situations in which underestimations are made deliberately to "appease opposition to restorations" (p. 9). In determining storm damage prevention benefits, the methodology does not allow for development/redevelopment of properties, or benefits outside the project area. Moreover, public infrastructure benefits are underestimated. Recreational benefits methodology tends to result in excessive resources for parking and access requirements, does not account for demographic and income effects on demand, and fails to account for the value of beach visits after restoration. The author suggests that the best approach to assessing beach restoration benefits and developing related methodologies is through follow-up studies. Benefits and disbenefits can be better evaluated after political controversy has subsided.

ENGINEERING

Chesnutt, 1996. The Corps of Engineers' Response to the Marine Board Report (A Presentation to the National Conference on Beach Preservation Technology).

This report served to express the Corps of Engineers' response to the Marine Board Report. The Corps strongly concurs that, beach nourishment is one of the viable tools in its toolbox of technologies, for the engineer. In addition, the observation was made that FEMA should have been included in report.

Rosati, 2000. Application of a Regional Sediment Budget Analysis System to Florida's East Coast (A Presentation to the National Conference on Beach Preservation Technology).

Both state and federal agencies (in particular, the Florida Department of Environmental Protection and the U.S. Army Corps of Engineers) are realizing that a systems approach to coastal zone management has greater long-term merit. Moreover, cost savings can be realized through coordination of projects at the regional level. Regional sediment management demonstration projects, for example, are being formulated in a number of coastal Corps districts. It is anticipated that these projects may extend the life of beach nourishment projects, among other benefits including the promotion of inlet sand bypassing and maximizing the infusion of beach-quality sand into the system.

Rosati et al., 2001. Application of a Regional Sediment Budget Analysis System to Florida's East Coast (A Presentation to the National Conference on Beach Preservation Technology).

This paper describes the U.S. Army Corps of Engineers' National Regional Sediment Management (RSM) Demonstration Program, together with the State of Florida's RSM program. The RSM demonstration program is now well underway in six coastal Corps districts. Two of the District projects in Florida have prepared RSM plans in conjunction with the Office of Beaches and Coastal Systems of the Florida Department of Environmental Protection. The paper discusses regional numerical models, regional economics and benefits, and Geographic Information Systems designed for RSM. Under RSM, there are two tracks – cost savings and wise management of sand resources – to be considered when determining the economic effects of evaluating alternative sand management activities. The authors note that a range of anticipated benefit categories include (p. 300):

- National Economic Development
 - Storm Damage Reduction
 - Commercial, residential structures
 - Undeveloped land
 - Infrastructure
 - o Recreation
 - Domestic

FDEP Economics of Beaches Literature Review

- International
- Navigation
 - Reduced operations and maintenance outlays
- Environmental Quality
 - o Ecosystem restoration
 - Beach habitats, dunes, freshwater wetlands
 - Endangered species
 - Aesthetics
 - Cultural resources
- Regional Economic Development
 - Income
 - Employment
 - o Tax receipts
- Other Social Effects
 - Urban and community impacts
 - o Life, health, safety
 - o Environmental Justice

Tackney, 1996. An Alternate Method of Regulating Longshore Transport Rates.

This research analyses developments in computer modeling of wave refraction and longshore transported and improved wave databases. Such information can provide engineers with new perspectives for evaluating shoreline changes and predicting shoreline response to coastal projects. Data are predicted to assist in managing shoreline changes.

Walker and Brodeur, 1993. The California Beach Nourishment Success Story.

Beach nourishment projects in California include new fills to widen beaches and maintenance dredging projects to bypass and backpass sand that accumulates in harbors. A new technique, which emulates a more natural beach fill process by placing dredged material in the littoral zone to nourish the beach through wave action (which carries coarser sand onshore), was discussed. This method enhanced surfing opportunities and

FDEP Economics of Beaches Literature Review

did not directly interfere with recreation and environmentally sensitive activities on the beach. In California, beach nourishment projects are reported to be successful "in restoring beaches, mitigating for adverse impacts of navigation projects, and preserving and enhancing recreational opportunities" (p. 239).

Several case studies in the area were reviewed. Over a 50-year period several beaches in Southern California have been widened. Sand management at navigation projects has substantially widened and tended to stabilize beaches, for about 50 years in many cases. Many of the beach systems were not necessarily stable prior to the navigation projects. Although "by-passing maintenance projects have successfully mitigated adverse effects" (p. 257) many reaches of beach are "losing sand to submarine canyons, offshore regions, and other manmade natural sinks" (p. 257).

A BIBLIOGRAPHY ON THE ECONOMICS OF BEACHES

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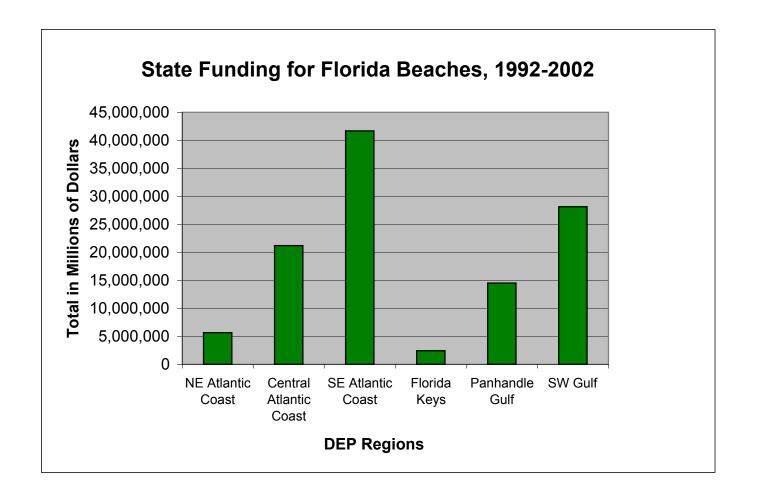
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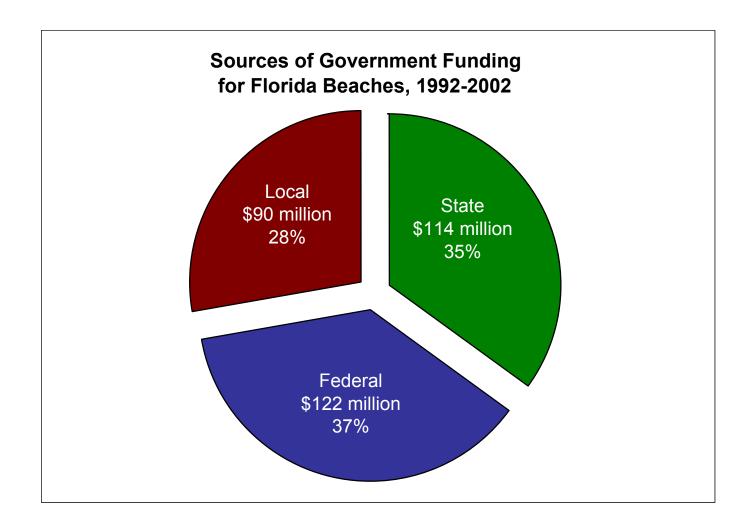
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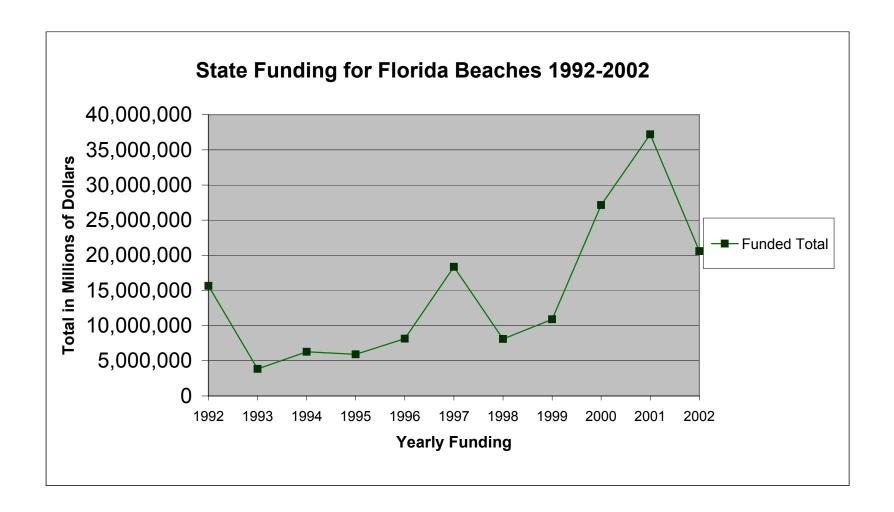
 National Conference on Beach Preservation Technology (pp. 239-257).

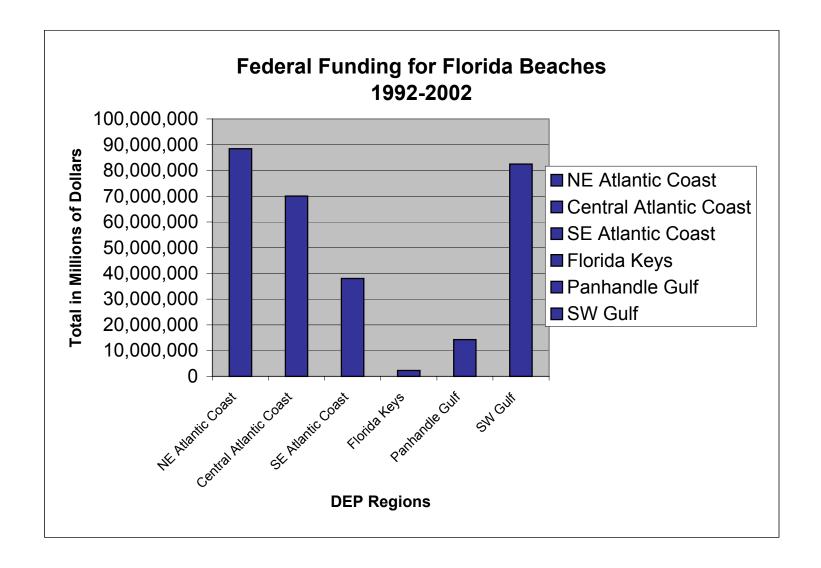
 Tallahassee, FL: The Florida Shore & Beach Preservation Association.

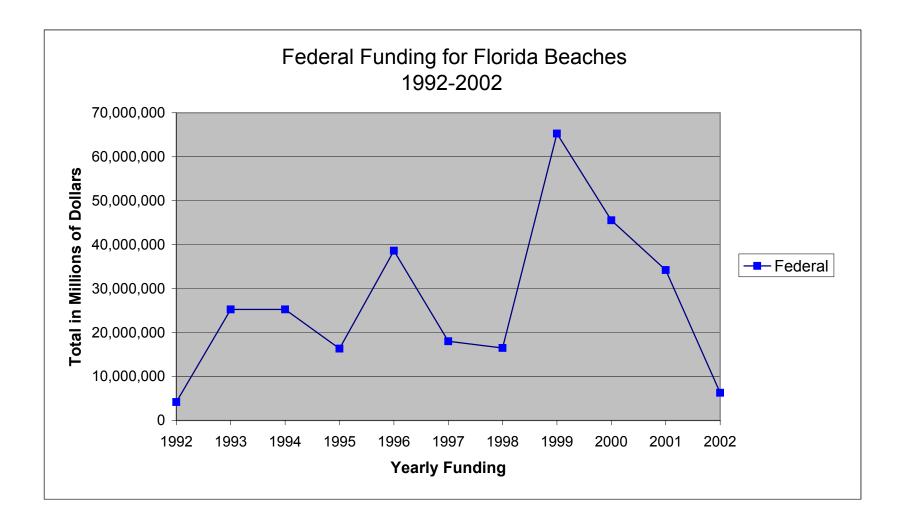
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 <u>Preservation Association 62(2) (pp. 4-5).</u>



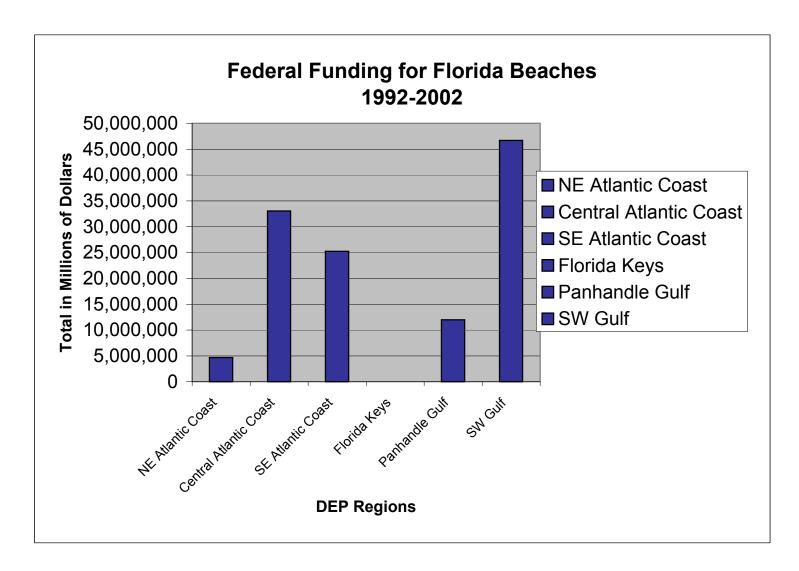


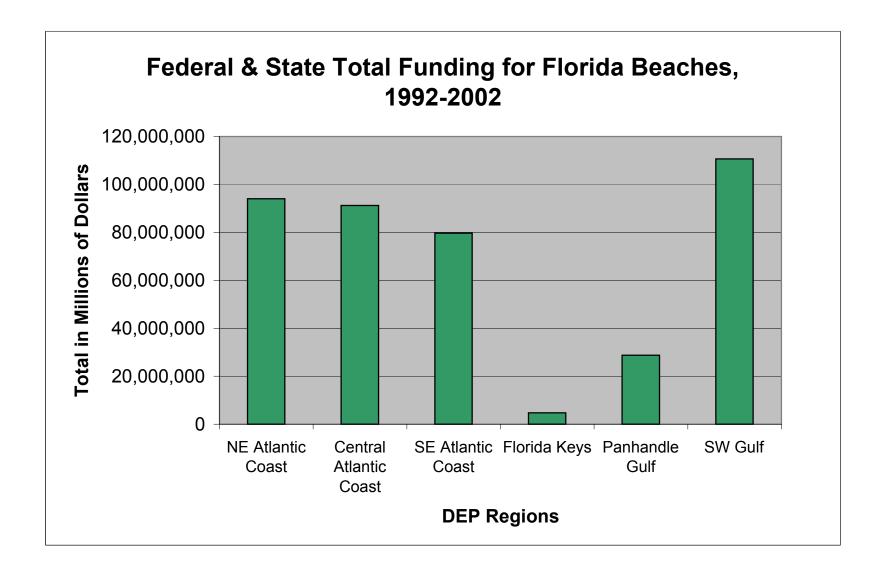


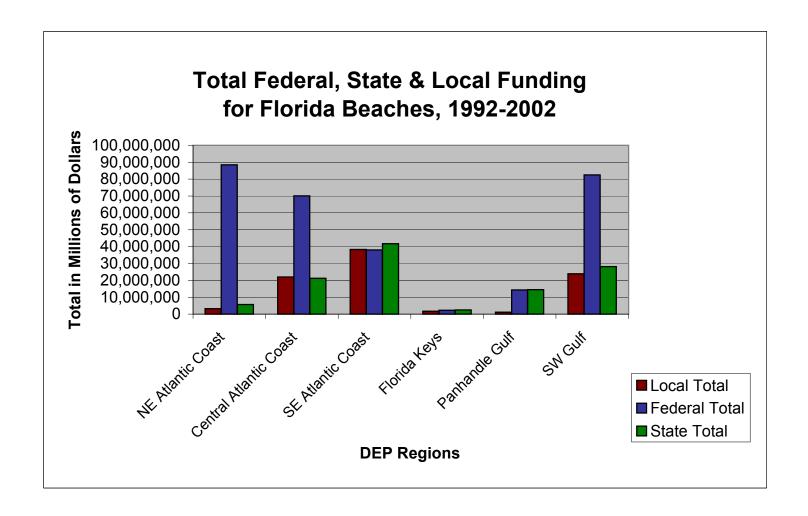




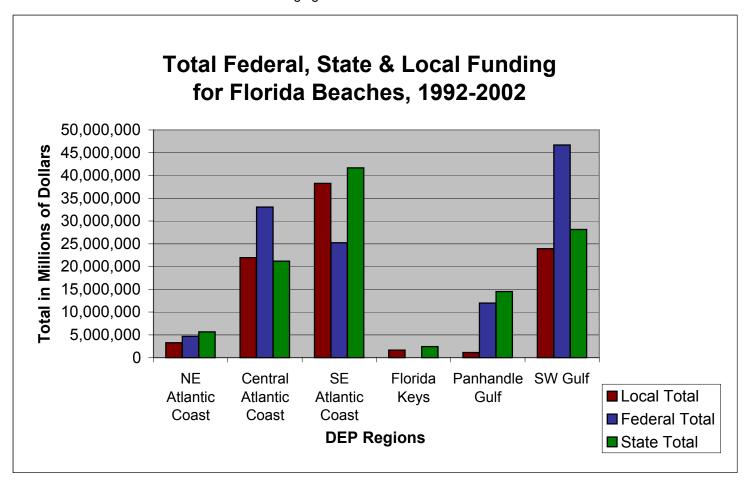
Without COE Maintenance Dredging Data

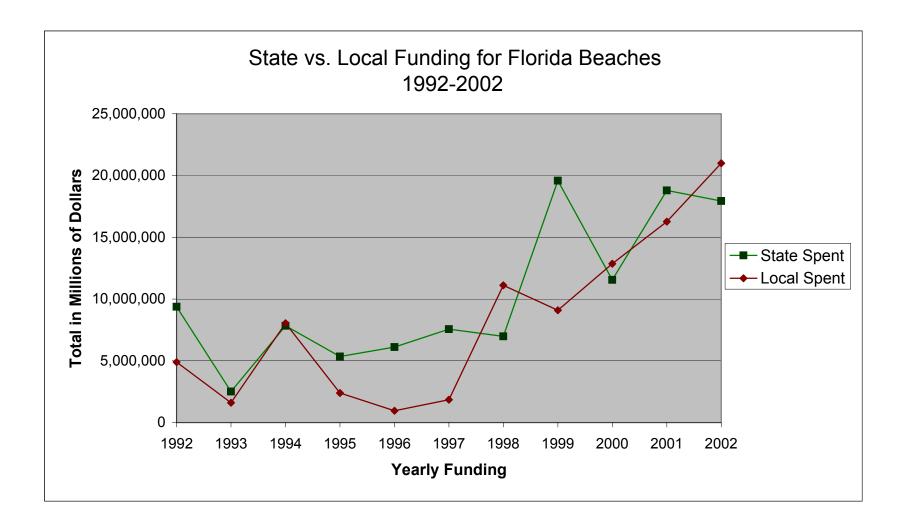


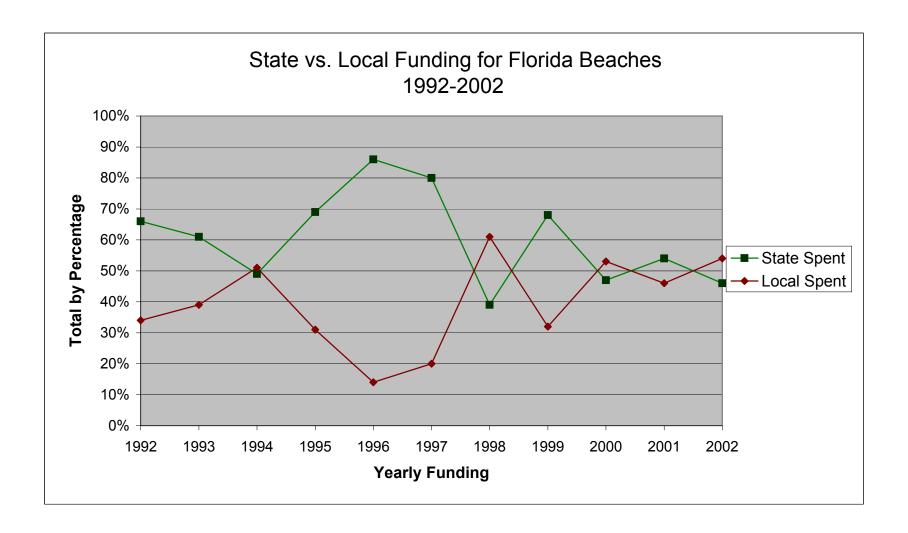




Without Federal Maintenance Dredging Data







| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|-------------------|---|----------|-------------|--------------|-------------|--------------------|
| NE Atlantic Coast | Anna Marie Island Beach Nourishment Project | 2000 | \$0 | \$1,613,709 | \$0 | \$0 |
| NE Atlantic Coast | Collier County Beach Nourishment | 2002 | \$81,425 | \$391,792 | \$497,688 | \$497,688 |
| NE Atlantic Coast | Collier County Beach Nourishment | 2002 | \$108,389 | \$893,248 | \$0 | \$0 |
| NE Atlantic Coast | Duval County Beach Nourishment | 2000 | \$0 | \$2,797,000 | \$0 | \$0 |
| NE Atlantic Coast | Flagler Dune Restoration | 1995 | \$28,500 | \$50,000 | \$9,477 | \$9,477 |
| NE Atlantic Coast | Ft. Clinch Shore Protection Project | 1999 | \$0 | \$275,630 | \$0 | \$0 |
| NE Atlantic Coast | Jacksonville Beach Dune Protection | 2002 | \$53,931 | \$484,200 | \$0 | \$0 |
| NE Atlantic Coast | Jacksonville Beach Nourishment | 1995 | \$2,612,783 | \$3,964,500 | \$1,375,431 | \$1,375,431 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2000 | \$26,275 | \$54,500 | \$26,636 | \$74,329 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2001 | \$26,690 | | \$27,191 | \$0 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2002 | \$673 | | \$673 | \$0 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2002 | \$3,800 | \$150,000 | \$2,829 | \$0 |
| NE Atlantic Coast | Nassau County Dune Protection | 1992 | \$44,500 | \$50,000 | \$17,000 | \$17,000 |
| NE Atlantic Coast | Sawpit Creek-Nassau Sound Interlocal Agree. | 2002 | \$300,000 | \$300,000 | \$0 | \$0 |
| NE Atlantic Coast | South Amelia Island Feasibility Study | 2000 | \$0 | \$5,000 | \$0 | \$0 |
| NE Atlantic Coast | St. Johns County Beach Restoration | 2001 | \$593,607 | \$2,590,599 | \$593,607 | \$593,607 |
| NE Atlantic Coast | St. Johns County Shore Protection | 2000 | \$0 | \$44,690 | \$0 | \$0 |
| - | | TOTAL | \$3,880,573 | \$13,664,868 | \$2,550,532 | \$2,567,532 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|-------------------|---|-------------------|-------------|--------------|-------------|--------------------|
| SE Atlantic Coast | Boca Raton Beach Nourishment | 1999 | \$1,005,500 | \$1,005,500 | \$335,028 | \$1,147,745 |
| SE Atlantic Coast | Boca Raton Beach Nourishment | 2002 | \$711,982 | \$764,819 | \$671,210 | \$0 |
| SE Atlantic Coast | Boca Raton Beach Nourishment | 2002 | \$186,627 | \$752,247 | \$141,507 | |
| SE Atlantic Coast | Boca Raton Sand Transfer | 1992 | \$92,500 | \$132,400 | \$34,303 | \$41,676 |
| SE Atlantic Coast | Boca Raton Sand Transfer | 1993 | \$40,000 | | \$7,373 | \$0 |
| SE Atlantic Coast | Broward County Shore Protection Project | <mark>1999</mark> | \$0 | \$313,293 | \$0 | \$0 |
| SE Atlantic Coast | Broward County Shore Protection Project | 2000 | \$83,215 | \$83,215 | \$269,345 | \$2,253,647 |
| SE Atlantic Coast | Broward County Shore Protection Project | 2001 | \$195,958 | \$4,998,710 | \$172,830 | \$0 |
| SE Atlantic Coast | Broward County Shore Protection Project | 2002 | \$219,606 | | \$1,811,472 | \$0 |
| SE Atlantic Coast | Coral Cove Shore Protection | 1994 | \$204,529 | | \$68,176 | \$99,752 |
| SE Atlantic Coast | Coral Cove Shore Protection | <mark>1995</mark> | \$22,648 | | \$7,550 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | <mark>1996</mark> | \$32,072 | \$309,485 | \$10,691 | \$148,071 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | <mark>1997</mark> | \$60,798 | | \$21,136 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | <mark>1998</mark> | \$152,005 | | \$50,669 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | <mark>1998</mark> | \$13,163 | \$132,121 | \$4,388 | \$0 |

| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1999 | \$25,073 | | \$8,358 | \$0 |
|-------------------|-----------------------------------|------|-------------|--------------|-------------|-------------|
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1999 | \$7,869 | | \$2,623 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 2000 | \$39,531 | | \$13,177 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 2000 | \$111,087 | | \$37,029 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2000 | \$668,275 | \$1,205,511 | \$2,315,732 | \$8,579,812 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2000 | \$1,621,192 | \$10,508,550 | \$842,540 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2001 | \$537,235 | | \$537,235 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2001 | \$3,142,996 | | \$3,301,593 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2001 | \$157,889 | \$171,889 | \$31,889 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2002 | \$1,323,212 | | \$1,372,657 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2002 | \$31,509 | | \$178,166 | \$0 |
| SE Atlantic Coast | Deerfield Beach Restoration | 2000 | \$736,500 | | | \$2,193,449 |
| SE Atlantic Coast | Deerfield Beach Restoration | 2001 | \$40,451 | | \$0 | \$0 |
| SE Atlantic Coast | Deerfield Beach Restoration | 2002 | \$13,665 | | \$68,691 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1992 | \$343,348 | \$2,007,236 | | \$1,333,039 |
| SE Atlantic Coast | Delray Beach Nourishment | 1993 | \$1,126,449 | | \$1,168,189 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1995 | \$25,941 | | \$14,849 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1996 | \$24,627 | | \$14,097 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1998 | \$52,007 | | \$29,769 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 2000 | \$73,045 | | \$42,020 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 2001 | \$67,038 | • | • | \$57,472 |
| SE Atlantic Coast | Delray Beach Nourishment | 2001 | \$59,417 | | | \$2,315 |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 1999 | \$2,073,091 | | | \$2,267,933 |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 2000 | \$108,535 | | \$108,535 | \$0 |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 2000 | \$0 | | | \$0 |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 2002 | \$86,307 | | \$86,307 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1992 | \$3,506,315 | | . , , , , , | \$1,570,890 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1993 | \$139,653 | | \$46,401 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1994 | \$94,501 | | \$31,500 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1996 | \$176,287 | | \$0 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1998 | \$382,500 | | \$136,651 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1999 | \$112,500 | | \$37,500 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 2001 | \$94,624 | | \$0 | \$0 |
| SE Atlantic Coast | Hutchinson Island Bch Nourishment | 2001 | \$632,050 | | | \$0 |
| SE Atlantic Coast | Hutchinson Island Bch Nourishment | 2001 | \$109,457 | \$1,731,320 | \$132,054 | \$0 |
| SE Atlantic Coast | Hutchinson Island Bch Nourishment | 2002 | \$1,305,256 | | \$1,567,227 | \$2,457,556 |
| SE Atlantic Coast | Juno Beach | 1996 | \$74,850 | | \$0 | \$0 |

| SE Atlantic Coast | Juno Beach | 1996 | \$84,900 | | \$0 | \$0 |
|-------------------|------------------------------------|------|-------------|-------------|-------------|-------------|
| SE Atlantic Coast | Juno Beach Restoration Project | 2002 | \$1,924,007 | \$1,999,920 | \$1,999,920 | \$5,544,606 |
| SE Atlantic Coast | Juno Beach Restoration Project | 2002 | \$3,190,217 | \$3,583,139 | \$3,544,686 | \$0 |
| SE Atlantic Coast | Juno Beach Restoration Project | 2002 | \$0 | \$799,193 | \$0 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1992 | \$6,292 | \$872,437 | \$2,118 | \$335,810 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1993 | \$24,996 | | \$0 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1994 | \$179,710 | | \$8,416 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1995 | \$589,629 | | \$63,508 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1995 | \$126,000 | \$126,000 | \$238,540 | \$0 |
| SE Atlantic Coast | Jupiter Island Beach Nourishment | 1999 | \$0 | | \$687,078 | \$2,965,000 |
| SE Atlantic Coast | Jupiter Island Beach Nourishment | 2002 | \$0 | | \$2,277,922 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2000 | \$150,794 | | \$167,965 | \$673,850 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2000 | \$5,224 | . , | . , | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2001 | \$12,229 | | \$37,249 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2002 | \$158,946 | | \$158,946 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2002 | \$84,794 | | \$84,794 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2002 | \$219,672 | | | \$0 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2000 | \$152,312 | | \$169,235 | \$394,481 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2000 | \$0 | | | \$0 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2001 | \$172,849 | | \$192,054 | \$0 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2002 | \$100,687 | | \$33,192 | \$0 |
| SE Atlantic Coast | Key Biscayne Dune Restoration | 1997 | \$55,200 | | | \$23,657 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1995 | \$73,000 | • | | \$247,250 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1996 | \$113,066 | | \$66,632 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1996 | \$3,152,207 | | | \$420,063 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1997 | \$110,615 | | \$66,017 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1998 | \$106,637 | | \$63,643 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2000 | \$10,913 | | \$6,542 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2000 | \$100,548 | | \$0 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2001 | \$351,834 | | \$89,144 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2001 | \$461,861 | | \$229,560 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2001 | \$99,516 | | | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2002 | \$30,629 | | \$36,518 | \$0 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1996 | \$80,783 | | | \$599,831 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1998 | \$0 | | | \$0 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1999 | \$1,424,915 | | \$485,277 | \$0 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1999 | \$0 | \$98,400 | \$29,505 | \$0 |

| SE Atlantic Coast | Palm Beach Island Beach Restoration | 2000 | \$0 | \$673,454 | \$0 | \$0 |
|-------------------|--|-------|--------------|--------------|--------------|--------------|
| SE Atlantic Coast | Palm Beach Island Beach Restoration | 2001 | \$0 | \$5,685,728 | \$0 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1992 | \$67,500 | \$600,000 | \$22,402 | \$393,992 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1993 | \$54,500 | | \$18,116 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1994 | \$75,600 | | \$25,564 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1995 | \$6,200 | | \$2,055 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1996 | \$396,700 | | \$95,870 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1996 | \$62,500 | \$187,500 | \$166,088 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1997 | \$56,000 | | \$18,652 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 2000 | \$69,000 | | \$45,325 | \$0 |
| SE Atlantic Coast | Singer Island Shore Protection Project | 2001 | \$0 | \$130,000 | \$0 | \$0 |
| SE Atlantic Coast | So. Palm Beach Res. Env. Assessment | 1996 | \$56,250 | | \$23,535 | \$23,535 |
| | | TOTAL | \$36,344,117 | \$61,973,625 | \$33,728,258 | \$33,775,432 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|---------|------------------------------------|-------------------|-------------|--------------|-------------|--------------------|
| SW Gulf | Bowman Beach Dunes Restoration | 1992 | \$50,000 | \$50,000 | \$101,000 | \$101,000 |
| SW Gulf | Captiva Island Nourishment | <mark>1992</mark> | \$144,957 | | \$134,147 | \$11,841,763 |
| SW Gulf | Captiva Island Nourishment | <mark>1993</mark> | \$104,825 | | \$90,365 | \$0 |
| SW Gulf | Captiva Island Nourishment | <mark>1998</mark> | \$229,064 | | \$0 | \$0 |
| SW Gulf | Captiva Island Nourishment | <mark>1998</mark> | \$2,632,377 | \$2,669,817 | \$5,274,272 | \$0 |
| SW Gulf | Captiva Island Nourishment | 2000 | \$37,440 | | \$187,418 | |
| SW Gulf | Captiva Island Shore Protection | <mark>1999</mark> | \$0 | | \$0 | \$0 |
| SW Gulf | Captiva Island Shore Protection | 2000 | \$0 | | \$0 | \$0 |
| SW Gulf | Captiva Island Shore Protection | 2001 | \$0 | \$542,173 | \$0 | \$0 |
| SW Gulf | Collier Co Dune Protection Project | <mark>1993</mark> | \$39,851 | \$71,532 | \$15,103 | \$20,450 |
| SW Gulf | Collier Co Dune Protection Project | <mark>1994</mark> | \$21,500 | | \$5,347 | \$0 |
| SW Gulf | Egmont Key Shore Protection | 2001 | \$34,000 | \$34,000 | \$0 | \$0 |
| SW Gulf | Englewood Dune Protection | <mark>1992</mark> | \$63,000 | \$63,000 | \$0 | \$0 |
| SW Gulf | Honeymoon Island Beach Restoration | 2002 | \$80,758 | \$1,537,500 | \$26,919 | \$26,919 |
| SW Gulf | Indian Shores Beach Restoration | <mark>1992</mark> | \$4,173,513 | \$4,173,513 | \$2,976,487 | \$3,078,627 |
| SW Gulf | Indian Shores Beach Restoration | <mark>1993</mark> | \$237,797 | . , , | \$20,428 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | <mark>1994</mark> | \$237,797 | | \$20,428 | |
| SW Gulf | Indian Shores Beach Restoration | <mark>1995</mark> | \$237,797 | | \$20,428 | |
| SW Gulf | Indian Shores Beach Restoration | <mark>1996</mark> | \$237,797 | | \$20,428 | |
| SW Gulf | Indian Shores Beach Restoration | <mark>1997</mark> | \$237,797 | | \$20,428 | |
| SW Gulf | Indian Shores Beach Restoration | <mark>1997</mark> | \$5,153,114 | \$5,359,685 | \$0 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | <mark>1998</mark> | \$0 | \$449,378 | \$0 | \$0 |

| SW Gulf | Indian Shores Beach Restoration | 1999 | \$0 | \$513,541 | \$0 | \$0 |
|---------|--|-------|--------------|--------------|--------------|--------------|
| SW Gulf | Lee County Shore Protection Project | 2001 | \$27,335 | \$27,474 | \$35,109 | \$797,436 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$322,312 | \$712,967 | \$401,328 | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$122,275 | \$122,274 | \$149,446 | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$0 | \$8,179,220 | \$0 | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2002 | \$177,199 | | \$211,553 | \$0 |
| SW Gulf | Lido Key Beach Restoration | 1999 | \$713,064 | \$863,625 | \$2,126,559 | \$2,608,700 |
| SW Gulf | Lido Key Beach Restoration | 2000 | \$44,749 | | \$80,771 | \$0 |
| SW Gulf | Lido Key Beach Restoration | 2001 | \$105,812 | | \$201,822 | \$0 |
| SW Gulf | Lido Key Beach Restoration | 2001 | \$77,602 | \$77,602 | \$199,548 | \$0 |
| SW Gulf | Lido Key Dune Protection Project | 1993 | \$50,000 | \$50,000 | \$0 | \$0 |
| SW Gulf | Lido Key Nourishment | 2001 | \$704,107 | \$2,490,350 | \$782,342 | \$1,976,733 |
| SW Gulf | Lido Key Nourishment | 2002 | \$1,074,952 | | \$1,194,391 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1994 | \$1,975,000 | \$2,864,160 | \$7,353,016 | \$7,786,261 |
| SW Gulf | Longboat Key Beach Nourishment | 1995 | \$257,585 | | \$102,374 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1996 | \$513,150 | | \$122,059 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1998 | \$651,817 | \$651,817 | \$0 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1999 | \$87,760 | | \$91,328 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 2000 | \$30,294 | | \$117,484 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 2000 | \$0 | | | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 2001 | \$0 | | \$0 | \$0 |
| SW Gulf | North Treasure Island Beach Nourishment & Terminal Groin | 2001 | \$521,650 | \$521,650 | | \$0 |
| SW Gulf | Treasure Island (Sunset Beach) Nourishment | 1999 | \$0 | | | \$0 |
| SW Gulf | Venice Beach Restoration | 1992 | \$61,181 | \$1,745,192 | \$20,393 | \$694,606 |
| SW Gulf | Venice Beach Restoration | 1993 | \$172,077 | | \$57,359 | \$0 |
| SW Gulf | Venice Beach Restoration | 1994 | \$1,511,933 | | \$47,545 | \$0 |
| SW Gulf | Venice Beach Restoration | 1994 | \$850,000 | | | \$0 |
| SW Gulf | Venice Beach Restoration | 1997 | \$163,651 | \$200,000 | \$56,212 | \$0 |
| SW Gulf | Venice Beach Restoration | 1999 | \$36,347 | | \$29,232 | \$0 |
| SW Gulf | Venice Beach Restoration | 1999 | \$224,344 | \$357,626 | | \$0 |
| SW Gulf | Venice Beach Restoration | 2000 | \$133,281 | | \$249,076 | \$0 |
| SW Gulf | Venice Beach Restoration Project | 2001 | \$0 | , | \$0 | \$0 |
| SW Gulf | Venice Beach Restoration Project | 2002 | \$23,822 | | \$0 | \$0 |
| | | TOTAL | \$24,586,683 | \$37,286,733 | \$22,776,934 | \$28,932,495 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|------------------------|------------------------------------|----------|-------------|--------------|-------------|--------------------|
| Central Atlantic Coast | Brevard Co. Shore Protection Proj. | 2000 | \$63,566 | \$4,850,000 | \$63,588 | \$7,591,922 |
| Central Atlantic Coast | Brevard Co. Shore Protection Proj. | 2001 | \$4,524,321 | | \$4,524,313 | \$0 |
| Central Atlantic Coast | Brevard Co. Shore Protection Proj. | 2002 | \$262,123 | | \$162,219 | \$0 |
| Central Atlantic Coast | Brevard Co. Shore Protection Proj. | 2002 | \$337,439 | \$295,000 | \$295,000 | \$0 |
| Central Atlantic Coast | Brevard Co. Shore Protection Proj. | 2002 | \$2,546,801 | \$3,656,000 | \$2,546,802 | \$0 |
| | | TOTAL | \$7,734,250 | \$8,801,000 | \$7,591,922 | \$7,591,922 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|----------------|---|----------|--------------|--------------|-------------|--------------------|
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 1997 | \$636,942 | \$12,582,000 | \$12,909 | \$390,525 |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 1998 | \$296,995 | | \$184,660 | \$0 |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 1999 | \$10,654,220 | | \$192,956 | \$0 |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 2000 | \$843,819 | | \$0 | \$0 |
| Panhandle Gulf | Panhandle Sand Search | 2002 | \$203,974 | \$600,000 | | |
| Panhandle Gulf | Bonita Beach Nourishment Project | 2001 | \$0 | \$833,724 | \$0 | \$0 |
| Panhandle Gulf | Bonita Beach Nourishment Project | 2002 | \$0 | \$35,000 | \$0 | \$0 |
| | | TOTAL | \$12,635,950 | \$14,050,724 | \$390,525 | \$390,525 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|--------------|----------------------------|----------|-------------|--------------|-------------|--------------------|
| Florida Keys | Smathers Beach Nourishment | 2000 | \$341,035 | \$1,173,600 | \$378,928 | \$1,173,544 |
| Florida Keys | Smathers Beach Nourishment | 2001 | \$727,434 | | \$794,616 | \$0 |
| Florida Keys | Smathers Beach Nourishment | 2001 | \$61,824 | | \$61,824 | \$227,688 |
| Florida Keys | Smathers Beach Nourishment | 2002 | \$156,872 | \$460,254 | \$165,864 | \$0 |
| | | TOTAL | \$1,287,165 | \$1,633,854 | \$1,401,232 | \$1,401,232 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|----------------|---|----------|-----------|--------------|-------------|--------------------|
| MISC Statewide | North County Shore Protection (Ambersand Beach) | 2001 | \$100,000 | \$100,000 | \$87,948 | \$508,766 |
| MISC Statewide | North County Shore Protection (Ambersand Beach) | 2001 | \$206,100 | \$205,593 | \$179,671 | \$0 |
| MISC Statewide | North County Shore Protection (Ambersand Beach) | 2001 | \$27,000 | \$229,400 | \$24,109 | \$0 |
| MISC Statewide | North County Shore Protection (Ambersand Beach) | 2002 | \$31,422 | \$638,215 | \$217,038 | \$0 |
| MISC Statewide | Regional Sediment Management (USACE) | 2000 | \$25,000 | | \$0 | \$0 |
| MISC Statewide | Rest Park Improvements | 1999 | \$150,000 | \$150,000 | \$0 | \$0 |
| | | | | \$118,951 | | |
| | | TOTAL | \$539,522 | \$1,442,159 | \$508,766 | \$508,766 |

DEP Inlet Activities

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|-------------------|---------------------------------|----------|-----------|--------------|-------------|--------------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1995 | \$273,750 | \$545,468 | \$91,250 | \$410,902 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1996 | \$33,241 | | \$39,091 | \$0 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1997 | \$70,000 | | \$23,334 | \$0 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1999 | \$123,367 | | \$123,672 | \$0 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 2000 | \$0 | | \$0 | \$0 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 2001 | \$22,555 | | \$133,555 | \$0 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 2001 | \$22,555 | | \$0 | \$0 |
| NE Atlantic Coast | Ponce DeLeon Inlet Mgmt Plan | 1993 | \$58,946 | \$90,607 | \$19,648 | \$30,182 |
| NE Atlantic Coast | Ponce DeLeon Inlet Mgmt Plan | 1994 | \$31,661 | | \$10,534 | \$0 |
| | | TOTAL | \$636,075 | \$636,075 | \$441,084 | \$441,084 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|-------------------|--|--------------|-------------|--------------|-------------|--------------------|
| SE Atlantic Coast | Bakers Haulover Inlet Management | 1 999 | \$200,000 | \$200,000 | \$400,000 | \$400,000 |
| SE Atlantic Coast | Boca Raton IMP Implementation | 1998 | \$927,906 | \$1,033,795 | \$309,302 | \$521,080 |
| SE Atlantic Coast | Boca Raton IMP Implementation | 2001 | \$105,889 | | \$105,889 | \$0 |
| | Boca Raton IMP Implementation | 2002 | \$0 | \$0 | \$105,889 | \$0 |
| SE Atlantic Coast | Boca Raton Inlet Bypass Engineering & Design | 1998 | \$127,500 | \$127,500 | \$0 | \$0 |
| SE Atlantic Coast | Haulover Inlet IMP | 1993 | \$14,344 | \$110,815 | \$4,781 | \$36,937 |
| SE Atlantic Coast | Haulover Inlet IMP | 1994 | \$40,694 | | \$13,564 | \$0 |
| SE Atlantic Coast | Haulover Inlet IMP | 1996 | \$55,777 | | \$18,592 | \$0 |
| SE Atlantic Coast | Jupiter IMP Implementation | 1998 | \$70,334 | \$1,055,431 | \$70,334 | \$1,538,991 |
| SE Atlantic Coast | Jupiter IMP Implementation | 2000 | \$136,273 | | \$136,273 | \$0 |
| SE Atlantic Coast | Jupiter IMP Implementation | 2000 | \$621,897 | | \$1,030,177 | \$0 |
| SE Atlantic Coast | Jupiter IMP Implementation | 2001 | \$226,927 | | \$302,207 | \$0 |
| SE Atlantic Coast | Lake Worth IM Study | 1996 | \$82,279 | \$99,999 | \$27,426 | \$33,338 |
| SE Atlantic Coast | Lake Worth IM Study | 1998 | \$11,629 | | \$3,882 | \$0 |
| SE Atlantic Coast | Lake Worth IM Study | 1999 | \$6,091 | | \$2,030 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 1998 | \$233,084 | \$721,957 | \$454,478 | \$949,666 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 1999 | \$71,864 | | \$79,870 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2000 | \$194,418 | | \$194,418 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2000 | \$222,590 | | \$220,900 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2001 | \$359,841 | \$481,630 | \$160,987 | \$437,643 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2002 | \$121,789 | | \$276,656 | \$0 |
| SE Atlantic Coast | Port Everglades Inlet Mgmt. Study | 1993 | \$18,122 | \$78,762 | \$6,037 | \$72,849 |
| SE Atlantic Coast | Port Everglades Inlet Mgmt. Study | 1996 | \$60,640 | | \$66,812 | \$0 |
| SE Atlantic Coast | So. Lake Worth Inlet Mgmt Plan Study | 1997 | \$90,880 | \$90,880 | \$90,880 | \$90,880 |
| SE Atlantic Coast | South Lake Worth IMP Implementation | 2001 | \$0 | | \$0 | \$202,941 |
| SE Atlantic Coast | South Lake Worth IMP Implementation | 2002 | \$202,941 | \$328,079 | \$202,941 | \$0 |
| | | TOTAL | \$4,203,709 | \$4,328,848 | \$4,284,325 | \$4,284,325 |

DEP Inlet Activities

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|---------|---|----------|-------------|--------------|-------------|--------------------|
| SW Gulf | Big Sarasota/New Pass Inlet Mgmt Plan | 1993 | \$94,245 | \$234,872 | \$31,415 | \$78,624 |
| SW Gulf | Big Sarasota/New Pass Inlet Mgmt Plan | 1994 | \$140,627 | | \$47,209 | \$0 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1993 | \$15,604 | \$259,102 | \$15,604 | \$219,349 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1994 | \$15,090 | | \$15,090 | \$0 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1995 | \$14,250 | | \$14,250 | \$0 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1997 | \$214,158 | | \$174,405 | \$0 |
| SW Gulf | Gordon Pass Inlet Mgmt Plan | 1995 | \$18,455 | \$88,999 | \$18,455 | \$83,796 |
| SW Gulf | Gordon Pass Inlet Mgmt Plan | 1997 | \$28,882 | | \$28,883 | \$0 |
| SW Gulf | Gordon Pass Inlet Mgmt Plan | 1999 | \$41,662 | | \$36,458 | \$0 |
| SW Gulf | Hillsboro Inet Management Study | 1998 | \$56,575 | \$56,575 | \$57,233 | \$57,233 |
| SW Gulf | Hillsboro Inlet Management Plan Implementaion | 2002 | \$37,953 | \$37,953 | \$51,348 | \$51,348 |
| SW Gulf | Hillsboro Inlet Management Study | 1993 | \$93,500 | \$93,500 | \$31,103 | \$31,103 |
| SW Gulf | Hurricane Pass/Willy's Cut IMP | 1996 | \$39,257 | \$39,257 | \$13,085 | \$13,085 |
| SW Gulf | John's Pass Inlet | 1994 | \$59,000 | \$59,000 | \$19,682 | \$19,682 |
| SW Gulf | Longboat Pass Inlet Management Plan Study | 1992 | \$72,900 | \$95,998 | \$24,300 | \$32,000 |
| SW Gulf | Longboat Pass Inlet Management Plan Study | 1993 | \$5,024 | | \$1,675 | \$0 |
| SW Gulf | Longboat Pass Inlet Management Plan Study | 1994 | \$18,074 | | \$6,025 | \$0 |
| SW Gulf | St. Mary's IMP | 1995 | \$74,801 | \$172,493 | \$24,935 | \$119,829 |
| SW Gulf | St. Mary's IMP | 1996 | \$53,481 | | \$19,775 | \$0 |
| SW Gulf | St. Mary's IMP | 1997 | \$41,152 | | \$74,099 | \$0 |
| SW Gulf | St. Mary's IMP | 1998 | \$3,059 | | \$1,020 | \$0 |
| SW Gulf | St. Mary's Inlet Sand Transfer | 1994 | \$400,000 | \$1,042,000 | \$0 | \$0 |
| SW Gulf | St. Mary's Inlet Sand Transfer | 1994 | \$642,000 | | \$0 | \$0 |
| SW Gulf | Stump Pass Bypass | 2002 | \$46,036 | \$46,036 | \$0 | \$0 |
| SW Gulf | Stump Pass Inlet Mgmt. Study | 2000 | \$22,758 | \$38,866 | \$25,287 | \$74,231 |
| SW Gulf | Stump Pass Inlet Mgmt. Study | 2001 | \$16,108 | | \$48,944 | \$0 |
| SW Gulf | Venice Inlet Management Plan | 1995 | \$108,000 | \$108,000 | \$36,000 | \$36,000 |
| SW Gulf | Wiggins Pass IM Study | 1994 | \$39,357 | \$66,000 | \$13,119 | \$75,822 |
| SW Gulf | Wiggins Pass IM Study | 1997 | \$26,643 | | \$62,703 | \$0 |
| | | TOTAL | \$2,438,651 | \$2,438,651 | \$892,102 | \$892,102 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|------------------------|---------------------------------------|-------------------|-------------|--------------|-------------|---------------------------------|
| Central Atlantic Coast | Canaveral Inlet Sand Transfer | <mark>1995</mark> | \$300,000 | \$300,000 | \$100,000 | \$100,000 |
| Central Atlantic Coast | Ft. Pierce IMP Implementation | 2001 | \$82,000 | \$337,000 | \$82,000 | \$337,000 |
| Central Atlantic Coast | Ft. Pierce IMP Implementation | 2001 | \$114,576 | | \$114,576 | \$0 |
| Central Atlantic Coast | Ft. Pierce IMP Implementation | 2002 | \$140,424 | | \$140,424 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Mgmt Plan | <mark>1992</mark> | \$132,278 | \$132,278 | \$0 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | <mark>1993</mark> | \$47,047 | \$927,750 | \$47,247 | \$743,976 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | <mark>1994</mark> | \$48,334 | | \$20,217 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | <mark>1995</mark> | \$288,456 | | \$132,267 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | <mark>1996</mark> | \$147,773 | | \$60,262 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1997 | \$12,207 | | \$8,737 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1997 | \$23,293 | | \$251,956 | \$0 \$0 \$0 \$0 \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1998 | \$19,863 | | \$1,898 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1998 | \$5,693 | | \$2,124 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$3,268 | | \$18,918 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$29,118 | | \$100,375 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$154,500 | | \$12,887 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$148,225 | | \$68,633 | \$0 |
| Central Atlantic Coast | Hutchinson Island Beach Nourishment | 2001 | \$632,050 | \$2,046,763 | \$0 | \$0 |
| Central Atlantic Coast | Hutchinson Island Beach Nourishment | 2001 | \$109,457 | | \$0 | \$0 |
| Central Atlantic Coast | Hutchinson Island Beach Nourishment | 2002 | \$1,305,256 | | \$0 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 1996 | \$174,330 | \$1,329,474 | \$61,266 | \$892,510 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 1997 | \$276,245 | | \$92,094 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 1998 | \$198,990 | | \$65,072 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2001 | \$112,200 | | \$112,199 | \$0 \$0 \$0 \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2001 | \$286,500 | | \$286,500 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2001 | \$143,544 | | \$139,472 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2002 | \$137,665 | | \$135,907 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Mgmt Plan | 1995 | \$150,000 | \$150,000 | \$56,373 | \$56,373 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 1999 | \$413,150 | | \$413,150 | \$0 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 2000 | \$337,499 | | \$37,500 | \$0 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 2000 | \$37,500 | | \$237,908 | \$0 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 2001 | \$350,000 | | \$350,000 | \$0 |
| | Sebastian Inlet IMP Implementation | 2002 | \$0 | \$0 | \$331,982 | \$1,370,540 |
| Central Atlantic Coast | Sebastian Inlet Physical Model | 1992 | \$34,997 | \$166,309 | \$0 | \$0 |
| Central Atlantic Coast | Sebastian Inlet Physical Model | 1993 | \$63,812 | | \$0 | \$0 |
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1994 | \$111,357 | \$652,250 | \$37,119 | \$5,487,273 |
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1994 | \$300,000 | | \$274,462 | \$0 |

DEP Inlet Activities

| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1997 | \$110,000 | | \$832,061 | \$0 |
|------------------------|---|-------|--------------|-------------|--------------|--------------|
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1998 | \$130,893 | | \$4,343,631 | \$0 |
| Central Atlantic Coast | St. Lucie IMP Implementation | 2001 | \$0 | \$0 | \$13,301 | \$13,301 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 1999 | \$127,907 | | \$127,907 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 1999 | \$1,198,750 | \$2,423,315 | \$1,198,750 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 2000 | \$1,122,092 | | \$1,122,092 | \$4,756,377 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 2000 | \$1,500,000 | | \$1,367,018 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 2000 | \$775,000 | | \$940,610 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet Mgmt. Plan | 1992 | \$84,405 | \$150,000 | \$28,135 | \$50,000 |
| Central Atlantic Coast | St. Lucie Inlet Sand Transfer Dune Protection | 1992 | \$299,656 | \$399,999 | \$100,521 | \$325,724 |
| Central Atlantic Coast | St. Lucie Inlet Sand Transfer Dune Protection | 1999 | \$22,434 | | \$7,479 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet Sand Transfer Dune Protection | 2000 | \$78,000 | | \$217,724 | \$0 |
| | | TOTAL | \$12,320,744 | \$9,015,138 | \$14,092,754 | \$14,133,074 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|----------------|--------------------------------------|-------------------|-----------|--------------|-------------|--------------------|
| Panhandle Gulf | St. Andrews Bay Entrance Feasibility | 2000 | \$125,138 | \$125,138 | \$0 | \$0 |
| Panhandle Gulf | St. Andrews Inlet Mgmt Study | <mark>1999</mark> | \$50,000 | \$50,000 | \$0 | \$0 |
| Panhandle Gulf | St. Augustine IMP | 1994 | \$4,995 | \$144,298 | \$1,110 | \$77,217 |
| Panhandle Gulf | St. Augustine IMP | <mark>1995</mark> | \$17,023 | | \$5,489 | \$0 |
| Panhandle Gulf | St. Augustine IMP | <mark>1996</mark> | \$67,745 | | \$22,581 | \$0 |
| Panhandle Gulf | St. Augustine IMP | <mark>1997</mark> | \$21,651 | | \$37,075 | \$0 |
| Panhandle Gulf | St. Augustine IMP | <mark>1998</mark> | \$32,884 | | \$10,962 | \$0 |
| Panhandle Gulf | St. Augustine Inlet/Salt Run Sand | 2001 | \$180,000 | \$295,000 | \$32,000 | \$634,306 |
| Panhandle Gulf | St. Augustine Inlet/Salt Run Sand | 2001 | \$115,000 | | \$314,306 | \$0 |
| Panhandle Gulf | St. Augusting Inlet Sand Transfer | 1996 | \$129,036 | \$129,036 | \$43,104 | \$43,104 |
| | | TOTAL | \$743,472 | \$743,472 | \$466,627 | \$754,627 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|----------------|---|-------------------|-----------|--------------|-------------|--------------------|
| MISC Statewide | Big Hickory Pass/New Pass Management Plan | <mark>1997</mark> | \$68,370 | \$68,370 | \$22,790 | \$22,790 |
| MISC Statewide | East Pass Management Study | 1998 | \$9,562 | \$146,637 | \$0 | \$0 |
| MISC Statewide | East Pass Management Study | 1999 | \$97,608 | | \$0 | \$0 |
| MISC Statewide | East Pass Management Study | 2000 | \$39,467 | | \$0 | \$0 |
| MISC Statewide | Ft. George Inlet Port Erosion | 2000 | \$0 | \$0 | | |
| MISC Statewide | Redfish/Blind Pass Mgmt Plan | 1992 | \$173,639 | \$173,639 | \$57,750 | \$57,750 |
| | | TOTAL | \$388,646 | \$388,646 | \$80,540 | \$80,540 |

DEP Post Storm

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|----------------|---|----------|-------------|--------------|-------------|--------------------|
| MISC Statewide | (Task 4) Post Storm | 1999 | \$27,000 | \$27,000 | \$0 | \$0 |
| MISC Statewide | Beach Access Study DEP U of F | 1993 | \$9,889 | \$100,429 | \$0 | \$0 |
| MISC Statewide | Beach Access Study DEP U of F | 1994 | \$90,540 | | \$0 | \$0 |
| MISC Statewide | Beach Access Study DEP/DCA | 1994 | \$138,615 | \$138,615 | \$0 | \$0 |
| MISC Statewide | Post Storm Redevelopment Study | 1994 | \$153,500 | \$153,500 | \$0 | \$0 |
| MISC Statewide | Post Storm Redevlopment - Phase II | 1994 | \$108,000 | \$133,000 | \$0 | \$0 |
| MISC Statewide | Post Storm Study | 1994 | \$173,763 | \$173,763 | \$0 | \$0 |
| MISC Statewide | Post Storm Redevlopment - Phase II | 1995 | \$25,000 | | \$0 | \$0 |
| MISC Statewide | Post Storm Redevelop Phase III | 1996 | \$127,000 | \$127,000 | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1997 | \$24,499 | | \$0 | \$0 |
| MISC Statewide | Development of a Post-Storm Foundation | 1998 | \$31,807 | \$39,921 | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1998 | \$84,899 | \$210,245 | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1998 | \$4,507 | | \$0 | \$0 |
| MISC Statewide | OK/Strategic Management Plan | 1998 | \$311,344 | \$520,025 | \$0 | \$0 |
| MISC Statewide | Destin Post Opal Restoration | 1999 | \$118,800 | \$118,800 | \$52,200 | \$52,200 |
| MISC Statewide | Development of a Post-Storm Foundation | 1999 | \$8,114 | | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1999 | \$30,342 | | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1999 | \$8,016 | | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 2000 | \$47,982 | | \$698 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 2000 | \$10,000 | | \$0 | \$0 |
| MISC Statewide | Destin Hurricane Opal | 2001 | \$84,905 | \$205,106 | \$0 | \$0 |
| MISC Statewide | ES/Impl. Post-Opal Recovery | 2001 | \$28,109 | \$28,109 | \$0 | \$0 |
| MISC Statewide | Franklin Co Hurr. Opal, George, & Earl | 2001 | \$50,469 | \$79,999 | \$50,469 | \$79,896 |
| MISC Statewide | OK/Strategic Management Plan | 2001 | \$195,737 | | \$344,444 | \$428,262 |
| MISC Statewide | Santa Rosa County - Hurricane Opal | 2001 | \$146,639 | \$146,639 | \$0 | \$0 |
| MISC Statewide | South County Post-Storm Beach Condition Study | 2001 | \$0 | | | |
| MISC Statewide | Walton County Hurricane Opal | 2001 | \$137,181 | | \$0 | \$0 |
| MISC Statewide | Walton County Post-Opal Restoration | 2001 | \$277,826 | \$277,826 | \$0 | \$0 |
| MISC Statewide | Destin Hurricane Opal | 2002 | \$120,201 | | \$0 | \$0 |
| MISC Statewide | Franklin Co Hurr. Opal, George, & Earl | 2002 | \$29,530 | | \$29,427 | \$0 |
| MISC Statewide | Lovers Key Emergency Berm Installation | 2002 | \$4,573 | \$4,573 | \$0 | \$0 |
| MISC Statewide | OK/Strategic Management Plan | 2002 | \$12,944 | | \$83,818 | \$0 |
| MISC Statewide | St. Lucie Post-Storm Study | 2002 | \$22,561 | \$22,561 | \$67,282 | \$67,282 |
| MISC Statewide | Walton County Hurricane Opal | 2002 | \$178,115 | \$315,296 | \$0 | \$0 |
| MISC Statewide | Walton County Hurricane Opal | 2002 | \$59,651 | | \$0 | \$0 |
| | | TOTAL | \$2,882,058 | \$2,822,407 | \$628,338 | \$627,640 |

DEP Post Storm

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|-------------------|-------------------------|----------|---------|--------------|-------------|--------------------|
| NE Atlantic Coast | South Amelia Island MOA | 2001 | \$4,957 | \$4,957 | \$0 | \$0 |
| | | TOTAL | \$4,957 | \$4,957 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded Total |
|----------------|---|----------|-----------|--------------|-------------|--------------------|
| MISC Statewide | Aerial Photography Services | 2002 | 44490 | \$44,490.00 | \$0 | \$0 |
| MISC Statewide | Alligator Point Feasibility Study | 2001 | \$50,469 | \$89,785 | \$0 | \$0 |
| MISC Statewide | Alligator Point Feasibility Study | 2002 | \$29,427 | | \$0 | \$0 |
| MISC Statewide | Beach Access Study DEP U of F | 1993 | \$9,889 | \$100,429 | \$0 | \$0 |
| MISC Statewide | Beach Access Study DEP U of F | 1994 | \$90,540 | | \$0 | \$0 |
| MISC Statewide | Beach Management Workshop Series (FSU) | 2000 | \$63,725 | \$63,725 | \$0 | \$0 |
| MISC Statewide | Central Miami Bch Erosion Hotspot | 2001 | \$250,000 | \$250,000 | \$0 | \$0 |
| MISC Statewide | Central Miami Beach Erosion Hotspot Control Project | 2000 | \$250,000 | \$250,000 | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1996 | \$32,072 | \$441,598 | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1997 | \$60,798 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1998 | \$152,005 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1998 | \$13,163 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1999 | \$25,073 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1999 | \$7,869 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 2000 | \$39,531 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 2000 | \$111,087 | | \$0 | \$0 |
| MISC Statewide | Derelict Vessel - Watson Bayou | 2000 | \$150,000 | \$150,000 | \$12,500 | \$12,500 |
| MISC Statewide | Design Guidelines (UF) | 2000 | \$15,000 | \$15,000 | \$0 | \$0 |
| MISC Statewide | Dev of Research Plan | 2001 | \$30,000 | \$30,000 | \$0 | \$0 |
| MISC Statewide | Eglin Experimental Groins | 2001 | \$209,087 | \$300,780 | \$0 | \$0 |
| MISC Statewide | Eglin Experimental Groins | 2002 | \$91,693 | | \$0 | \$0 |
| MISC Statewide | Ft. Clinch Amelia Island MOA | 2002 | \$5,000 | \$5,000 | \$0 | \$0 |
| MISC Statewide | Honeymoon Isl.C'way Feasibility | 2000 | \$27,368 | \$49,760 | \$6,842 | \$12,440 |
| MISC Statewide | Honeymoon Isl.C'way Feasibility | 2001 | \$22,392 | | \$5,598 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1993 | \$49,726 | \$496,249 | \$16,575 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1994 | \$85,385 | | \$28,428 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1995 | \$105,782 | | \$35,260 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1996 | \$99,853 | | \$29,415 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1997 | \$16,676 | | \$5,765 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1999 | \$102,026 | | \$123,008 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 2000 | \$36,801 | | \$60,123 | \$298,574 |
| MISC Statewide | Panhandle Sand Search | 2002 | \$313,805 | \$313,805 | \$0 | \$0 |
| MISC Statewide | Regional Sediment Management (USACE) | 2000 | \$25,000 | \$25,000 | \$0 | \$0 |
| MISC Statewide | Sea Turtle Study | 1992 | 27480 | \$49,998 | \$0 | \$0 |
| MISC Statewide | Sebastian Turbidity Monitoring | 1993 | 43750 | \$43,750 | \$14,434 | \$14,434 |
| MISC Statewide | Study of Alt. Beach Materials | 2000 | 55075 | | \$0 | \$0 |
| MISC Statewide | Study of Alt. Beach Materials | 2001 | 32413 | | \$0 | \$0 |
| MISC Statewide | Stump Pass Evacuation Study | 1998 | 38500 | \$132,000 | \$0 | \$0 |
| MISC Statewide | Stump Pass Evacuation Study | 1999 | 61000 | | \$0 | \$0 |
| MISC Statewide | Stump Pass Evacuation Study | 2000 | 32500 | | \$0 | \$0 |
| MISC Statewide | UF Des. Watercraft Hydro surveying | 2001 | 73064 | | \$0 | \$0 |
| | | TOTAL | | \$3,011,921 | \$337,948 | \$337,948 |

DEP Other

COE Nourishment

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|-------------------|---------------------------|---------|---------------|-------------|-------------|-------------|
| NE Atlantic Coast | Duval Co Shore Protection | 1996 | 5.00 | \$7,590,000 | \$4,675,440 | \$2,914,560 |
| | | TOTAL | 5.00 | \$7,590,000 | \$4,675,440 | \$2,914,560 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|-------------------|------------------------------------|---------|---------------|-----------------|-----------------|-----------------|
| SE Atlantic Coast | Palm Beach CoBoca Raton | 1998 | 1.45 | \$2,144,100.00 | \$1,087,701.00 | \$1,056,398.00 |
| SE Atlantic Coast | Palm Beach CoDelray Beach | 1992 | 1.95 | \$3,993,528.00 | \$2,249,554.00 | \$1,743,973.00 |
| SE Atlantic Coast | Dade CoGov't Cut to Haulover Beach | 1997 | 1.02 | \$4,371,301.00 | \$2,294,933.00 | \$2,076,367.00 |
| SE Atlantic Coast | Dade CoGov't Cut to Haulover Beach | 1999 | 1.32 | \$8,315,837.00 | \$4,141,062.00 | \$4,174,550.00 |
| SE Atlantic Coast | Dade coSunny Isles Segment | 1997 | 0.00 | \$4,371,301.00 | \$2,235,920.00 | \$2,135,386.00 |
| SE Atlantic Coast | Dade coSunny Isles Segment | 2001 | 2.90 | \$18,212,000.00 | \$9,315,438.00 | \$8,896,562.00 |
| | | TOTAL | 8.64 | \$41,408,067.00 | \$21,324,608.00 | \$20,083,236.00 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|---------|----------------------------|-------------------|---------------|-----------------|-----------------|-----------------|
| SW Gulf | Lee CoCaptiva Island | <mark>1996</mark> | 4.70 | \$5,164,900.00 | \$1,431,710.00 | \$3,733,189.00 |
| SW Gulf | Pinellas CoLong Key | <mark>1996</mark> | 0.53 | \$2,511,000.00 | \$1,526,688.00 | \$908,982.00 |
| SW Gulf | Pinellas CoLong Key | 2000 | 0.53 | \$3,000,000.00 | \$1,824,000.00 | \$1,176,000.00 |
| SW Gulf | Pinellas CoSand Key | 1999 | 7.00 | \$12,500,000.00 | \$7,400,000.00 | \$5,100,000.00 |
| SW Gulf | Pinellas CoTreasure Island | 1996 | 0.47 | \$780,000.00 | \$450,840.00 | \$329,160.00 |
| SW Gulf | Pinellas CoTreasure Island | 2000 | 2.00 | \$2,000,000.00 | \$1,156,000.00 | \$844,000.00 |
| | | TOTAL | 15.23 | \$25,955,900.00 | \$13,789,238.00 | \$12,091,331.00 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|------------------------|--|---------|---------------|-----------------|----------------|----------------|
| Central Atlantic Coast | Fort Pierce Beach Shore Protection Project | 1999 | 1.30 | \$6,031,000.00 | \$2,817,683.00 | \$3,213,316.00 |
| Central Atlantic Coast | Martin Co | 2001 | 3.75 | \$7,935,000.00 | \$3,696,916.00 | \$4,238,083.00 |
| | | TOTAL | 5.05 | \$13,966,000.00 | \$6,514,599.00 | \$7,451,399.00 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|--------------|--------------|---------|---------------|--------------|---------|--------------|
| FLORIDA KEYS | Monroe Co. | 2000 | 0.08 | \$212,025.00 | | \$212,025.00 |
| | | TOTAL | 0.08 | \$212,025.00 | | \$212,025.00 |

COE Restoration

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|------------------------|--|---------|---------------|--------------|--------------|--------------|
| Central Atlantic Coast | Brevard Co. Shore Protection-North Reach | 2000 | 9.40 | \$22,628,432 | \$14,052,256 | \$8,576,175 |
| Central Atlantic Coast | Brevard CoShore Protection-South Reach | 2000 | 3.40 | \$15,032,000 | \$8,463,016 | \$6,568,984 |
| Central Atlantic Coast | Martin Co. Shore Protection Project | 1996 | 3.75 | \$8,625,000 | \$4,018,387 | \$4,606,612 |
| | | TOTAL | 16.55 | \$46,285,432 | \$26,533,659 | \$19,751,771 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|----------------|---------------------------|---------|---------------|--------------|--------------|-------------|
| Panhandle Gulf | Bay CoPanama City Beaches | 1999 | 16.30 | \$21,200,000 | \$11,978,000 | \$9,222,000 |
| | | TOTAL | 16.30 | \$21,200,000 | \$11,978,000 | \$9,222,000 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|-------------------|-----------------------------|---------|---------------|-------------|-------------|-------------|
| SE Atlantic Coast | Palm Beach CoJupiter/Carlin | 1995 | 1.10 | \$2,274,400 | \$1,244,324 | \$1,030,075 |
| SE Atlantic Coast | Palm Beach CoOcean Ridge | 1998 | 1.40 | \$4,428,068 | \$2,665,696 | \$1,762,371 |
| SE Atlantic Coast | Monroe CoKey West | 2000 | 0.47 | \$1,010,208 | | \$1,010,208 |
| | | TOTAL | 2.97 | \$7,712,676 | \$3,910,020 | \$3,802,654 |

| Region | Project Name | Year(s) | Miles Covered | Total | Federal | Non-Federal |
|---------|---------------------------------------|---------|---------------|--------------|--------------|--------------|
| SW Gulf | Sarasota Co. Shore Protection Project | 1996 | 3.20 | \$15,031,601 | \$10,905,426 | \$4,126,176 |
| SW Gulf | Manatee Co. Shore Protection Project | 1993 | 4.70 | \$5,912,537 | \$3,321,072 | \$2,591,464 |
| SW Gulf | Venice Dune Restoration | 1997 | | \$310,000 | | \$310,000 |
| SW Gulf | Pinellas CoSand Key | 1993 | 7.90 | \$31,528,000 | \$18,664,576 | \$12,863,424 |
| | | TOTAL | 15.80 | \$52,782,138 | \$32,891,074 | \$19,891,064 |

| Region | Project Name | Year(s) | Disposal Volume | Total | Federal | Non-Federal |
|------------------------|-----------------------|---------|-----------------|--------------|--------------|-------------|
| Central Atlantic Coast | St. Lucie Inlet | 1993 | 148,361 | \$717,794 | \$717,794 | |
| Central Atlantic Coast | Ft. Pierce Harbor | 1994 | 84,660 | \$1,240,766 | \$1,240,766 | |
| Central Atlantic Coast | Canaveral Harbor | 1995 | 832,000 | \$7,645,393 | \$7,645,393 | |
| Central Atlantic Coast | Ft. Pierce Harbor | 1995 | 120,000 | \$1,102,701 | \$1,102,701 | |
| Central Atlantic Coast | Ft. Pierce Harbor | 1997 | 19,368 | \$159,637 | \$159,637 | |
| Central Atlantic Coast | Ft. Pierce Harbor | 1998 | 78,400 | \$754,842 | \$754,842 | |
| Central Atlantic Coast | Charlotte Harbor | 1999 | 322,000 | \$7,802,570 | \$7,802,570 | |
| Central Atlantic Coast | St. Lucie Inlet | 2000 | 250,000 | \$3,634,999 | \$3,634,999 | |
| Central Atlantic Coast | St. Petersburg Harbor | 2000 | 500,000 | \$7,269,999 | \$7,269,999 | |
| Central Atlantic Coast | Canaveral Harbor | 2001 | 20,000 | \$200,000 | \$200,000 | |
| Central Atlantic Coast | Mantanzas Pass | 2001 | 188,000 | \$1,880,000 | \$1,880,000 | |
| Central Atlantic Coast | IWW: Matanzas Inlet | 2002 | 226,000 | \$2,260,000 | \$2,260,000 | |
| | | TOTAL | 2,788,789 | \$34,668,701 | \$34,668,701 | |

| Region | Project Name | Year(s) | Disposal Volume | Total | Federal | Non-Federal |
|-------------------|------------------------|---------|-----------------|--------------|--------------|-------------|
| NE Atlantic Coast | Fernandina Harbor | 1994 | 607,680 | \$8,906,079 | \$8,906,079 | |
| NE Atlantic Coast | Jacksonville Harbor | 1994 | 1,032,230 | \$15,128,229 | \$15,128,229 | |
| NE Atlantic Coast | Fernandina Harbor | 1995 | 254,220 | \$2,664,233 | \$2,664,233 | |
| NE Atlantic Coast | Fernandina Harbor | 1996 | 84,446 | \$870,336 | \$870,336 | |
| NE Atlantic Coast | St.Augustine Harbor | 1996 | 257,649 | \$2,928,956 | \$2,928,956 | |
| NE Atlantic Coast | Fernandina Harbor | 1997 | 416,028 | \$4,751,579 | \$4,751,579 | |
| NE Atlantic Coast | Jacksonville Harbor | 1998 | 439,000 | \$4,226,728 | \$4,226,728 | |
| NE Atlantic Coast | Fernandina Harbor | 1999 | 407,000 | \$9,862,254 | \$9,862,254 | |
| NE Atlantic Coast | Jacksonville Harbor | 1999 | 603,000 | \$14,611,644 | \$14,611,644 | |
| NE Atlantic Coast | Ponce de Leon Inlet | 2000 | 32,300 | \$469,642 | \$469,642 | |
| NE Atlantic Coast | St. Mary's/Kings Beach | 2001 | 137,000 | \$1,370,000 | \$1,370,000 | |
| NE Atlantic Coast | AlWW, Nassau Sound | 2001 | 262,000 | \$2,620,000 | \$2,620,000 | |
| NE Atlantic Coast | St. Johns Co | 2001 | 844,000 | \$8,440,000 | \$8,440,000 | |
| NE Atlantic Coast | Fernandina/Kings Beach | 2002 | 265,000 | \$2,650,000 | \$2,650,000 | |
| NE Atlantic Coast | Fernandina Harbor | 1992 | 193,336 | \$1,933,360 | \$1,933,360 | |
| | | TOTAL | 5,834,889 | \$81,433,040 | \$81,433,040 | |

| Region | Project Name | Year(s) | Disposal Volume | Total | Federal | Non-Federal |
|-------------------|-------------------|---------|-----------------|--------------|--------------|-------------|
| SE Atlantic Coast | Palm Beach Harbor | 1995 | 179,330 | \$1,944,445 | \$1,944,445 | |
| SE Atlantic Coast | Palm Beach Harbor | 1996 | 150,110 | \$1,273,578 | \$1,273,578 | |
| SE Atlantic Coast | Palm Beach Harbor | 1997 | 19,368 | \$221,208 | \$221,208 | |
| SE Atlantic Coast | Palm Beach Harbor | 1998 | 78,400 | \$1,792,826 | \$1,792,826 | |
| SE Atlantic Coast | Palm Beach Harbor | 1999 | 52,928 | \$1,282,529 | \$1,282,529 | |
| SE Atlantic Coast | Palm Beach Harbor | 2000 | 132,000 | \$1,919,280 | \$1,919,280 | |
| SE Atlantic Coast | Bakers Haulover | 2000 | 7,500 | \$109,050 | \$109,050 | |
| SE Atlantic Coast | Palm Beach Harbor | 2001 | 57,000 | \$570,000 | \$570,000 | |
| SE Atlantic Coast | Palm Beach Harbor | 2002 | 137,000 | \$1,370,000 | \$1,370,000 | |
| | | TOTAL | 813,636 | \$10,482,916 | \$10,482,916 | |

| Region | Project Name | Year(s) | Disposal Volume | Total | Federal | Non-Federal |
|---------|-----------------------|---------|-----------------|--------------|--------------|-------------|
| SW Gulf | Charlotte Harbor | 1993 | 437,840 | \$2,118,339 | \$2,118,339 | |
| SW Gulf | Venice Inlet | 1996 | 1,024,000 | \$10,553,770 | \$10,553,770 | |
| SW Gulf | Charlotte Harbor | 1997 | 245,566 | \$2,214,703 | \$2,214,703 | |
| SW Gulf | Longboat Pass | 1997 | 168,042 | \$2,570,807 | \$2,570,807 | |
| SW Gulf | New Pass | 1997 | 313,554 | \$3,581,193 | \$3,581,193 | |
| SW Gulf | Charlotte Harbor | 1998 | 445,046 | \$4,152,224 | \$4,152,224 | |
| SW Gulf | St. Petersburg Harbor | 2001 | 612,000 | \$6,120,000 | \$6,120,000 | |
| SW Gulf | Fort Meyers Beach | 2000 | 120,000 | \$1,744,800 | \$1,744,800 | |
| SW Gulf | Naples to Gordon Pass | 1993 | 94,796 | \$458,638 | \$458,638 | |
| | | TOTAL | 3,460,844 | \$33,514,474 | \$33,514,474 | |

| Region | Project Name | Year(s) | Disposal Volume | Total | Federal | Non-Federal |
|----------------|----------------|---------|-----------------|--------------|--------------|-------------|
| MISC Statewide | IWW:Jax to Mia | 1995 | \$257,602 | \$1,742,438 | \$1,742,438 | |
| MISC Statewide | IWW:Jax to Mia | 1998 | \$282,851 | \$1,818,043 | \$1,818,043 | |
| MISC Statewide | IWW:Jax to Mia | 1999 | \$222,000 | \$5,379,411 | \$5,379,411 | |
| MISC Statewide | IWW:Jax to Mia | 2000 | \$336,000 | \$4,885,439 | \$4,885,439 | |
| | | TOTAL | \$1,098,453 | \$13,825,331 | \$13,825,331 | |

Data Summaries by Region

COE Beach Nourishment Data

| Region | Total Spent | Federal | Non-Federal |
|------------------------|-----------------|-----------------|-----------------|
| NE Atlantic Coast | \$7,590,000 | \$4,675,440 | \$2,914,560 |
| Central Atlantic Coast | \$13,966,000.00 | \$6,514,599.00 | \$7,451,399.00 |
| SE Atlantic Coast | \$41,408,067.00 | \$21,324,608.00 | \$20,083,236.00 |
| Florida Keys | \$212,025.00 | | \$212,025.00 |
| SW Gulf | \$25,955,900.00 | \$13,789,238.00 | \$12,091,331.00 |
| TOTAL | \$89,131,992 | \$46,303,885 | \$42,752,551 |

COE Beach Restoration Data

| Region | Total Spent | Federal | Non-Federal |
|------------------------|---------------|--------------|--------------|
| Central Atlantic Coast | \$46,285,432 | \$26,533,659 | \$19,751,771 |
| SE Atlantic Coast | \$7,712,676 | \$3,910,020 | \$3,802,654 |
| Panhandle Gulf | \$21,200,000 | \$11,978,000 | \$9,222,000 |
| SW Gulf | \$52,782,138 | \$32,891,074 | \$19,891,064 |
| TOTAL | \$127,980,246 | \$75,312,753 | \$52,667,489 |

COE Maintenance Dredging Data

| Region | Total Spent | Federal | Non-Federal |
|------------------------|---------------|---------------|-------------|
| NE Atlantic Coast | \$81,433,040 | \$81,433,040 | |
| Central Atlantic Coast | \$34,668,701 | \$34,668,701 | |
| SE Atlantic Coast | \$10,482,916 | \$10,482,916 | |
| Panhandle Gulf | \$0 | \$0 | |
| SW Gulf | \$33,514,474 | \$33,514,474 | |
| MISC Statewide | \$13,825,331 | \$13,825,331 | |
| TOTAL | \$173,924,462 | \$173,924,462 | |

Federal vs. State Spending

| State | | Federal | Local |
|-------|---------------|---------------|--------------|
| | \$113,606,086 | \$121,616,638 | \$90,171,887 |

DEP Beach Restoration & Nourishment Data

| Region | Spent | Funded Total |
|------------------------|--------------|---------------|
| NE Atlantic Coast | \$3,880,573 | \$13,664,868 |
| Central Atlantic Coast | \$7,734,250 | \$8,801,000 |
| SE Atlantic Coast | \$36,344,117 | \$61,973,625 |
| Florida Keys | \$1,287,165 | \$1,633,854 |
| Panhandle Gulf | \$12,635,950 | \$14,050,724 |
| SW Gulf | \$24,586,683 | \$37,286,733 |
| MISC Statewide | \$539,522 | \$1,442,159 |
| TOTAL | \$87,008,260 | \$138,852,963 |

COE All Data Totals, MISC Statewide Dispersed

| Region | Federal |
|------------------------|---------------|
| NE Atlantic Coast | 88,412,701 |
| Central Atlantic Coast | 70,021,180 |
| SE Atlantic Coast | 38,021,765 |
| Florida Keys | 2,304,221 |
| Panhandle Gulf | 14,282,221 |
| SW Gulf | 82,499,007 |
| TOTAL | \$295,541,095 |

| Region | Federal |
|------------------------|---------------|
| NE Atlantic Coast | 4,675,440 |
| Central Atlantic Coast | 33,048,258 |
| SE Atlantic Coast | 25,234,628 |
| Florida Keys | 0 |
| Panhandle Gulf | 11,978,000 |
| SW Gulf | 46,680,312 |
| TOTAL | \$121,616,638 |

Without Maintenance Dredging Costs

COE All Data Totals

| Region | Total Spent | Federal | Non-Federal |
|------------------------|---------------|-------------|-----------------|
| NE Atlantic Coast | \$89,023,040 | 86,108,480 | \$2,914,560 |
| Central Atlantic Coast | \$94,920,133 | 67,716,959 | \$27,203,170.00 |
| SE Atlantic Coast | \$59,603,659 | 35,717,544 | \$39,835,007.00 |
| Florida Keys | \$212,025 | 0 | \$212,025.00 |
| Panhandle Gulf | \$21,200,000 | 11,978,000 | \$9,222,000 |
| SW Gulf | \$112,252,512 | 80,194,786 | \$31,982,395.00 |
| MISC Statewide | \$13,825,331 | 13,825,331 | \$0 |
| TOTAL | \$391,036,700 | 295,541,100 | \$111,369,157 |

COE Data Totals, without Maintenance Dredging Data

| Region | Total Spent | Federal | Non-Federal |
|------------------------|---------------|---------------|-----------------|
| NE Atlantic Coast | \$7,590,000 | 4,675,440 | \$2,914,560 |
| Central Atlantic Coast | \$60,251,432 | 33,048,258 | \$27,203,170.00 |
| SE Atlantic Coast | \$49,120,743 | 25,234,628 | \$23,885,890.00 |
| Florida Keys | \$212,025 | 0 | \$212,025.00 |
| Panhandle Gulf | \$21,200,000 | 11,978,000 | \$9,222,000 |
| SW Gulf | \$78,738,038 | 46,680,312 | \$31,982,395.00 |
| TOTAL | \$217,112,238 | \$121,616,638 | \$95,420,040 |

DEP Beach Restoration & Nourishment Data

| Region | Local Spent | Local Funded |
|------------------------|--------------|--------------|
| NE Atlantic Coast | \$2,550,532 | \$2,567,532 |
| Central Atlantic Coast | \$7,591,922 | \$7,591,922 |
| SE Atlantic Coast | \$33,728,258 | \$33,775,432 |
| Florida Keys | \$1,401,232 | \$1,401,232 |
| Panhandle Gulf | \$390,525 | |
| SW Gulf | \$22,776,934 | \$28,932,495 |
| MISC Statewide | \$508,766 | \$508,766 |
| TOTAL | \$68,948,169 | \$75,167,904 |

DEP Inlet Activities Data

| Region | Spent | Funded Total |
|------------------------|--------------|--------------|
| NE Atlantic Coast | \$636,075 | \$636,075 |
| Central Atlantic Coast | \$12,320,744 | \$9,015,138 |
| SE Atlantic Coast | \$4,203,709 | \$4,328,848 |
| Florida Keys | \$0 | \$0 |
| Panhandle Gulf | \$743,472 | \$743,472 |
| SW Gulf | \$2,438,651 | \$2,438,651 |
| MISC Statewide | \$388,646 | \$388,646 |
| TOTAL | \$20,731,297 | \$17,550,830 |

DEP Post Storm Data

| Region | Spent | Funded Total |
|------------------------|-------------|--------------|
| NE Atlantic Coast | \$4,957 | \$4,957 |
| Central Atlantic Coast | | \$0 |
| SE Atlantic Coast | | \$0 |
| Florida Keys | | \$0 |
| Panhandle Gulf | | \$0 |
| SW Gulf | | \$0 |
| MISC Statewide | \$2,882,058 | \$2,822,407 |
| TOTAL | \$2,887,015 | \$2,827,364 |

DEP Other Data

| Region | Spent | Funded Total |
|------------------------|-------------|--------------|
| NE Atlantic Coast | | \$0 |
| Central Atlantic Coast | | \$0 |
| SE Atlantic Coast | | \$0 |
| Florida Keys | | \$0 |
| Panhandle Gulf | | \$0 |
| SW Gulf | | \$0 |
| MISC Statewide | \$2,979,514 | \$3,011,921 |
| TOTAL | \$2,979,514 | \$3,011,921 |

DEP All Data Totals

| Region | Funded Total | Spent |
|------------------------|---------------|---------------|
| NE Atlantic Coast | \$14,305,900 | \$4,521,605 |
| Central Atlantic Coast | \$17,816,138 | \$20,054,994 |
| SE Atlantic Coast | \$66,302,473 | \$40,547,826 |
| Florida Keys | \$1,633,854 | \$1,287,165 |
| Panhandle Gulf | \$14,794,196 | \$13,379,422 |
| SW Gulf | \$39,725,384 | \$27,025,334 |
| MISC Statewide | \$7,665,132 | \$6,789,740 |
| TOTAL | \$162,243,077 | \$113,606,086 |

DEP Inlet Activities Data

| Region | Local Spent | Local Funded |
|------------------------|--------------|--------------|
| NE Atlantic Coast | \$441,084 | \$441,084 |
| Central Atlantic Coast | \$14,092,754 | \$14,133,074 |
| SE Atlantic Coast | \$4,284,325 | \$4,284,325 |
| Florida Keys | \$0 | \$0 |
| Panhandle Gulf | \$466,627 | |
| SW Gulf | \$892,102 | \$892,102 |
| MISC Statewide | \$80,540 | \$80,540 |
| TOTAL | \$20,257,432 | \$20,585,752 |

DEP Post Storm Data

| Region | Local Spent | Local Funded |
|------------------------|-------------|--------------|
| NE Atlantic Coast | \$0 | \$0 |
| Central Atlantic Coast | \$0 | \$0 |
| SE Atlantic Coast | \$0 | \$0 |
| Florida Keys | \$0 | \$0 |
| Panhandle Gulf | \$0 | \$0 |
| SW Gulf | \$0 | \$0 |
| MISC Statewide | \$628,338 | \$627,640 |
| TOTAL | \$628,338 | \$627,640 |

DEP Other Data

| Region | Local Spent | Local Funded |
|------------------------|-------------|--------------|
| NE Atlantic Coast | \$0 | \$0 |
| Central Atlantic Coast | \$0 | \$0 |
| SE Atlantic Coast | \$0 | \$0 |
| Florida Keys | \$0 | \$0 |
| Panhandle Gulf | \$0 | \$0 |
| SW Gulf | \$0 | \$0 |
| MISC Statewide | \$337,948 | \$337,948 |
| TOTAL | \$337,948 | \$337,948 |

DEP All Data Totals, Local

| Region | Local Spent | Local Funded |
|------------------------|--------------|--------------|
| NE Atlantic Coast | \$2,991,616 | \$3,008,616 |
| Central Atlantic Coast | \$21,684,676 | \$21,724,996 |
| SE Atlantic Coast | \$38,012,583 | \$38,059,757 |
| Florida Keys | \$1,401,232 | \$1,401,232 |
| Panhandle Gulf | \$857,152 | \$1,145,152 |
| SW Gulf | \$23,669,036 | \$29,824,597 |
| MISC Statewide | \$1,555,592 | \$1,554,894 |
| TOTAL | \$90,171,887 | \$96,719,244 |

DEP All Data Totals. MISC Statewide Dispersed

| Spent |
|---------------|
| \$5,653,228 |
| \$21,186,617 |
| \$41,679,449 |
| \$2,418,788 |
| \$14,511,045 |
| \$28,156,957 |
| \$113,606,084 |
| |

COE & DEP All Data Totals (COE Federal Total, DEP Spent Total)

| Region | Funded Total |
|------------------------|---------------|
| NE Atlantic Coast | \$94,065,929 |
| Central Atlantic Coast | \$91,207,797 |
| SE Atlantic Coast | \$79,701,214 |
| Florida Keys | \$4,723,009 |
| Panhandle Gulf | \$28,793,266 |
| SW Gulf | \$110,655,964 |
| TOTAL | \$409,147,179 |

DEP All Data Totals. MISC Statewide Dispersed

| Region | Funded Total |
|------------------------|---------------|
| NE Atlantic Coast | \$15,583,422 |
| Central Atlantic Coast | \$19,093,660 |
| SE Atlantic Coast | \$67,579,995 |
| Florida Keys | \$2,911,376 |
| Panhandle Gulf | \$16,071,718 |
| SW Gulf | \$41,002,906 |
| TOTAL | \$162,243,077 |

(Local) DEP All Data Totals. MISC Statewide Dispersed

| Region | Local Spent |
|------------------------|--------------|
| NE Atlantic Coast | \$3,250,881 |
| Central Atlantic Coast | \$21,943,941 |
| SE Atlantic Coast | \$38,271,848 |
| Florida Keys | \$1,660,497 |
| Panhandle Gulf | \$1,116,417 |
| SW Gulf | \$23,928,301 |
| TOTAL | \$90,171,885 |

All Totals for Regions

| Region | Local Total | Federal Total | State Total |
|------------------------|--------------|---------------|---------------|
| NE Atlantic Coast | \$3,250,881 | 88,412,701 | \$5,653,228 |
| Central Atlantic Coast | \$21,943,941 | 70,021,180 | \$21,186,617 |
| SE Atlantic Coast | \$38,271,848 | 38,021,765 | \$41,679,449 |
| Florida Keys | \$1,660,497 | 2,304,221 | \$2,418,788 |
| Panhandle Gulf | \$1,116,417 | 14,282,221 | \$14,511,045 |
| SW Gulf | \$23,928,301 | 82,499,007 | \$28,156,957 |
| TOTAL | \$90,171,885 | \$295,541,095 | \$113,606,084 |

All Totals for Regions, without Federal Dredging Data

| Region | Local Total | Federal Total | State Total |
|------------------------|--------------|---------------|---------------|
| NE Atlantic Coast | \$3,250,881 | 4,675,440 | \$5,653,228 |
| Central Atlantic Coast | \$21,943,941 | 33,048,258 | \$21,186,617 |
| SE Atlantic Coast | \$38,271,848 | 25,234,628 | \$41,679,449 |
| Florida Keys | \$1,660,497 | 0 | \$2,418,788 |
| Panhandle Gulf | \$1,116,417 | 11,978,000 | \$14,511,045 |
| SW Gulf | \$23,928,301 | 46,680,312 | \$28,156,957 |
| TOTAL | \$90,171,885 | \$121,616,638 | \$113,606,084 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|----------------------------------|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Nassau County Dune Protection | 1992 | \$44,500 | \$50,000 | \$17,000 | \$17,000 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1992 | \$67,500 | \$600,000 | \$22,402 | \$393,992 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1992 | \$6,292 | \$872,437 | \$2,118 | \$335,810 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1992 | \$3,506,315 | \$4,800,000 | \$1,318,838 | \$1,570,890 |
| SE Atlantic Coast | Delray Beach Nourishment | 1992 | \$343,348 | \$2,007,236 | \$64,115 | \$1,333,039 |
| SE Atlantic Coast | Boca Raton Sand Transfer | 1992 | \$92,500 | \$132,400 | \$34,303 | \$41,676 |
| SW Gulf | Venice Beach Restoration | 1992 | \$61,181 | \$1,745,192 | \$20,393 | \$694,606 |
| SW Gulf | Captiva Island Nourishment | 1992 | \$144,957 | | \$134,147 | \$11,841,763 |
| SW Gulf | Bowman Beach Dunes Restoration | 1992 | \$50,000 | \$50,000 | \$101,000 | \$101,000 |
| SW Gulf | Indian Shores Beach Restoration | 1992 | \$4,173,513 | \$4,173,513 | \$2,976,487 | \$3,078,627 |
| SW Gulf | Englewood Dune Protection | 1992 | \$63,000 | \$63,000 | \$0 | \$0 |
| • | • | TOTAL | \$8,553,106 | \$14,493,778 | \$4,690,803 | \$19,408,403 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|------------------------------------|----------|-------------|--------------|-------------|--------------|
| SE Atlantic Coast | Sand Key Dune Restoration | 1993 | \$54,500 | | \$18,116 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1993 | \$24,996 | | \$0 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1993 | \$139,653 | | \$46,401 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1993 | \$1,126,449 | | \$1,168,189 | \$0 |
| SE Atlantic Coast | Boca Raton Sand Transfer | 1993 | \$40,000 | | \$7,373 | \$0 |
| SW Gulf | Venice Beach Restoration | 1993 | \$172,077 | | \$57,359 | \$0 |
| SW Gulf | Lido Key Dune Protection Project | 1993 | \$50,000 | \$50,000 | \$0 | \$0 |
| SW Gulf | Collier Co Dune Protection Project | 1993 | \$39,851 | \$71,532 | \$15,103 | \$20,450 |
| SW Gulf | Captiva Island Nourishment | 1993 | \$104,825 | | \$90,365 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | 1993 | \$237,797 | \$1,188,987 | \$20,428 | - |
| | | TOTAL | \$1,990,148 | \$1,310,519 | \$1,423,334 | \$20,450 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|------------------------------------|----------|-------------|--------------|-------------|--------------|
| SE Atlantic Coast | Sand Key Dune Restoration | 1994 | \$75,600 | | \$25,564 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1994 | \$179,710 | | \$8,416 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1994 | \$94,501 | | \$31,500 | \$0 |
| SE Atlantic Coast | Coral Cove Shore Protection | 1994 | \$204,529 | | \$68,176 | \$99,752 |
| SW Gulf | Venice Beach Restoration | 1994 | \$1,511,933 | | \$47,545 | \$0 |
| SW Gulf | Venice Beach Restoration | 1994 | \$850,000 | \$850,000 | \$0 | \$0 |
| SW Gulf | Collier Co Dune Protection Project | 1994 | \$21,500 | | \$5,347 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1994 | \$1,975,000 | \$2,864,160 | \$7,353,016 | \$7,786,261 |
| SW Gulf | Indian Shores Beach Restoration | 1994 | \$237,797 | | \$20,428 | \$0 |
| | | TOTAI | \$5,150,570 | \$3,714,160 | \$7,559,992 | \$7,886,013 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|------------------------------------|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Flagler Dune Restoration | 1995 | \$28,500 | \$50,000 | \$9,477 | \$9,477 |
| NE Atlantic Coast | Jacksonville Beach Nourishment | 1995 | \$2,612,783 | \$3,964,500 | \$1,375,431 | \$1,375,431 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1995 | \$6,200 | | \$2,055 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1995 | \$73,000 | \$421,500 | \$44,416 | \$247,250 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1995 | \$589,629 | | \$63,508 | \$0 |
| SE Atlantic Coast | Jupiter Carlin Beach Restoration | 1995 | \$126,000 | \$126,000 | \$238,540 | \$0 |
| SE Atlantic Coast | Coral Cove Shore Protection | 1995 | \$22,648 | | \$7,550 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1995 | \$25,941 | | \$14,849 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1995 | \$257,585 | | \$102,374 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | 1995 | \$237,797 | | \$20,428 | \$0 |
| | | TOTAL | \$3,980,083 | \$4,562,000 | \$1,878,628 | \$1,632,158 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|-------------------------------------|----------|-------------|--------------|-------------|--------------|
| SE Atlantic Coast | So. Palm Beach Res. Env. Assessment | 1996 | \$56,250 | | \$23,535 | \$23,535 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1996 | \$396,700 | | \$95,870 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 1996 | \$62,500 | \$187,500 | \$166,088 | \$0 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1996 | \$80,783 | \$1,875,000 | \$36,500 | \$599,831 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1996 | \$113,066 | | \$66,632 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1996 | \$3,152,207 | \$3,604,589 | \$0 | \$0 |
| SE Atlantic Coast | Juno Beach | 1996 | \$74,850 | | \$0 | \$0 |
| SE Atlantic Coast | Juno Beach | 1996 | \$84,900 | | \$0 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1996 | \$176,287 | | \$0 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1996 | \$32,072 | \$309,485 | \$10,691 | \$148,071 |
| SE Atlantic Coast | Delray Beach Nourishment | 1996 | \$24,627 | | \$14,097 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1996 | \$513,150 | | \$122,059 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | 1996 | \$237,797 | | \$20,428 | \$0 |
| | | TOTAL | \$5,005,189 | \$5,976,574 | \$555,900 | \$771,437 |

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|-------------------|---|----------|-------------|--------------|-------------|--------------|--|--|
| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded | | |
| SE Atlantic Coast | Sand Key Dune Restoration | 1997 | \$56,000 | | \$18,652 | \$0 | | |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1997 | \$110,615 | | | | | |
| SE Atlantic Coast | Key Biscayne Dune Restoration | 1997 | \$55,200 | \$70,000 | \$23,657 | \$23,657 | | |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1997 | \$60,798 | | \$21,136 | \$0 | | |
| SW Gulf | Venice Beach Restoration | 1997 | \$163,651 | \$200,000 | \$56,212 | \$0 | | |
| SW Gulf | Indian Shores Beach Restoration | 1997 | \$237,797 | | \$20,428 | \$0 | | |
| SW Gulf | Indian Shores Beach Restoration | 1997 | \$5,153,114 | \$5,359,685 | \$0 | \$0 | | |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 1997 | \$636,942 | \$12,582,000 | \$12,909 | \$390,525 | | |
| • | • | TOTAL | \$6,474,117 | \$18,211,685 | \$152,994 | \$414,182 | | |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|---|----------|-------------|--------------|-------------|--------------|
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1998 | \$0 | \$150,000 | \$48,549 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 1998 | \$106,637 | | \$66,017 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1998 | \$382,500 | | \$136,651 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1998 | \$152,005 | | \$50,669 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1998 | \$13,163 | \$132,121 | \$4,388 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 1998 | \$52,007 | | \$29,769 | \$0 |
| SW Gulf | Captiva Island Nourishment | 1998 | \$229,064 | | \$0 | \$0 |
| SW Gulf | Captiva Island Nourishment | 1998 | \$2,632,377 | \$2,669,817 | \$5,274,272 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1998 | \$651,817 | \$651,817 | \$0 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | 1998 | \$0 | \$449,378 | \$0 | \$0 |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 1998 | \$296,995 | | \$184,660 | \$0 |
| | | TOTAL | \$4,516,565 | \$4,053,133 | \$5,794,975 | \$0 |

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|-------------------|--|----------|--------------|--------------|-------------|--------------|
| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
| NE Atlantic Coast | Ft. Clinch Shore Protection Project | 1999 | \$0 | \$275,630 | \$0 | \$0 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1999 | \$1,424,915 | | \$485,277 | \$0 |
| SE Atlantic Coast | Ocean Ridge Beach Nourishment | 1999 | \$0 | \$98,400 | \$29,505 | \$0 |
| SE Atlantic Coast | Jupiter Island Beach Nourishment | 1999 | \$0 | \$132,922 | \$687,078 | \$296,000 |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 1999 | \$2,073,091 | \$3,930,750 | \$2,073,091 | \$2,267,933 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 1999 | \$112,500 | | \$37,500 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1999 | \$25,073 | | \$8,358 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 1999 | \$7,869 | | \$2,623 | \$0 |
| SE Atlantic Coast | Broward County Shore Protection Project | 1999 | \$0 | \$313,293 | \$0 | \$0 |
| SE Atlantic Coast | Boca Raton Beach Nourishment | 1999 | \$1,005,500 | \$1,005,500 | \$335,028 | \$1,147,745 |
| SW Gulf | Venice Beach Restoration | 1999 | \$36,347 | | \$29,232 | \$0 |
| SW Gulf | Venice Beach Restoration | 1999 | \$224,344 | \$357,626 | \$234,789 | \$0 |
| SW Gulf | Lido Key Beach Restoration | 1999 | \$713,064 | \$863,625 | \$2,126,559 | \$2,608,700 |
| SW Gulf | Captiva Island Shore Protection | 1999 | \$0 | \$43,820 | \$0 | \$0 |
| SW Gulf | Treasure Island (Sunset Beach) Nourishment | 1999 | \$0 | \$386,873 | \$0 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 1999 | \$87,760 | | \$91,328 | \$0 |
| SW Gulf | Indian Shores Beach Restoration | 1999 | \$0 | \$513,541 | \$0 | \$0 |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 1999 | \$10,654,220 | | \$192,956 | \$0 |
| MISC Statewide | Rest Park Improvements | 1999 | \$150,000 | \$150,000 | • | • |
| | | TOTAL | \$16,514,683 | \$8,071,980 | \$6,333,324 | \$6,320,378 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-----------------------|---|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Anna Marie Island Beach Nourishment Project | 2000 | \$0 | \$1,613,709 | \$0 | \$0 |
| NE Atlantic Coast | Duval County Beach Nourishment | 2000 | \$0 | \$2,797,000 | \$0 | \$0 |
| NE Atlantic Coast | St. Johns County Shore Protection | 2000 | \$0 | \$44,690 | \$0 | \$0 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2000 | \$26,275 | \$54,500 | \$26,636 | \$74,329 |
| NE Atlantic Coast | South Amelia Island Feasibility Study | 2000 | \$0 | \$5,000 | \$0 | \$0 |
| SE Atlantic Coast | Sand Key Dune Restoration | 2000 | \$69,000 | | \$45,325 | |
| SE Atlantic Coast | Palm Beach Island Beach Restoration | 2000 | \$0 | \$673,454 | \$0 | T - |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2000 | \$10,913 | | \$6,542 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2000 | \$100,548 | | \$0 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2000 | \$150,794 | \$340,501 | \$167,965 | \$673,850 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2000 | \$5,224 | \$90,600 | \$5,224 | \$0 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2000 | \$152,312 | \$1,189,218 | \$169,235 | \$394,481 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2000 | \$0 | \$70,000 | \$0 | |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 2000 | \$108,535 | | \$108,535 | |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 2000 | \$0 | \$115,880 | | |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 2000 | \$39,531 | | \$13,177 | \$0 |
| SE Atlantic Coast | Dade Co. Bch Rehab Monitoring | 2000 | \$111,087 | | \$37,029 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2000 | \$668,275 | \$1,205,511 | \$2,315,732 | \$8,579,812 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2000 | \$1,621,192 | \$10,508,550 | \$842,540 | \$0 |
| SE Atlantic Coast | Deerfield Beach Restoration | 2000 | \$736,500 | \$1,431,500 | \$2,124,758 | \$2,193,449 |
| SE Atlantic Coast | Delray Beach Nourishment | 2000 | \$73,045 | | \$42,020 | \$0 |
| SE Atlantic Coast | Broward County Shore Protection Project | 2000 | \$83,215 | \$83,215 | \$269,345 | \$2,253,647 |
| SW Gulf | Venice Beach Restoration | 2000 | \$133,281 | | \$249,076 | |
| SW Gulf | Lido Key Beach Restoration | 2000 | \$44,749 | | \$80,771 | \$0 |
| SW Gulf | Captiva Island Nourishment | 2000 | \$37,440 | | \$187,418 | |
| SW Gulf | Captiva Island Shore Protection | 2000 | \$0 | \$7,990 | \$0 | \$0 |
| SW Gulf | Longboat Key Beach Nourishment | 2000 | \$30,294 | | \$117,484 | |
| SW Gulf | Longboat Key Beach Nourishment | 2000 | \$0 | \$75,000 | \$0 | \$0 |
| Central Atlantic Coas | Brevard Co. Shore Protection Proj. | 2000 | \$63,566 | \$4,850,000 | \$63,588 | \$7,591,922 |
| Panhandle Gulf | Panama City Beach Restoration (Post-Opal) | 2000 | \$843,819 | | \$0 | \$0 |
| Florida Keys | Smathers Beach Nourishment | 2000 | \$341,035 | \$1,173,600 | \$378,928 | \$1,173,544 |
| MISC Statewide | Regional Sediment Management (USACE) | 2000 | \$25,000 | | \$0 | \$0 |
| | | TOTAL | \$5,475,630 | \$26,329,918 | \$7,251,328 | \$22,935,034 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|--|----------|--------------|--------------|--------------|--------------|
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2001 | \$26,690 | | \$27,191 | \$0 |
| NE Atlantic Coast | St. Johns County Beach Restoration | 2001 | \$593,607 | \$2,590,599 | \$593,607 | \$593,607 |
| SE Atlantic Coast | Singer Island Shore Protection Project | 2001 | \$0 | \$130,000 | \$0 | \$0 |
| SE Atlantic Coast | Palm Beach Island Beach Restoration | 2001 | \$0 | \$5,685,728 | \$0 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2001 | \$351,834 | | \$89,144 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2001 | \$461,861 | \$461,861 | \$229,560 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2001 | \$99,516 | \$419,945 | \$64,841 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2001 | \$12,229 | | \$37,249 | \$0 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2001 | \$172,849 | | \$192,054 | \$0 |
| SE Atlantic Coast | Hutchinson Island Bch Nourishment | 2001 | \$632,050 | \$632,050 | \$758,275 | \$0 |
| SE Atlantic Coast | Hutchinson Island Bch Nourishment | 2001 | \$109,457 | \$1,731,320 | \$132,054 | \$0 |
| SE Atlantic Coast | Hollywood Hallendale Beach Nour. | 2001 | \$94,624 | | \$0 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2001 | \$537,235 | | \$537,235 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2001 | \$3,142,996 | | \$3,301,593 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2001 | \$157,889 | \$171,889 | \$31,889 | \$0 |
| SE Atlantic Coast | Deerfield Beach Restoration | 2001 | \$40,451 | | \$0 | \$0 |
| SE Atlantic Coast | Delray Beach Nourishment | 2001 | \$67,038 | \$67,039 | | \$57,472 |
| SE Atlantic Coast | Delray Beach Nourishment | 2001 | \$59,417 | \$1,306,235 | \$2,315 | \$2,315 |
| SE Atlantic Coast | Broward County Shore Protection Project | 2001 | \$195,958 | \$4,998,710 | \$172,830 | \$0 |
| SW Gulf | Venice Beach Restoration Project | 2001 | \$0 | \$118,951 | \$0 | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$27,335 | \$27,474 | \$35,109 | \$797,436 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$322,312 | \$712,967 | \$401,328 | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$122,275 | \$122,274 | | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2001 | \$0 | \$8,179,220 | \$0 | |
| SW Gulf | Lido Key Beach Restoration | 2001 | \$105,812 | | \$201,822 | \$0 |
| SW Gulf | Lido Key Beach Restoration | 2001 | \$77,602 | \$77,602 | \$199,548 | \$0 |
| SW Gulf | Lido Key Nourishment | 2001 | \$704,107 | \$2,490,350 | \$782,342 | \$1,976,733 |
| SW Gulf | Captiva Island Shore Protection | 2001 | \$0 | \$542,173 | | \$0 |
| SW Gulf | North Treasure Island Beach Nourishment & Te | | \$521,650 | \$521,650 | | |
| SW Gulf | Longboat Key Beach Nourishment | 2001 | \$0 | \$155,224 | | |
| SW Gulf | Egmont Key Shore Protection | 2001 | \$34,000 | \$34,000 | | \$0 |
| | Brevard Co. Shore Protection Proj. | 2001 | \$4,524,321 | | \$4,524,313 | \$0 |
| Panhandle Gulf | Bonita Beach Nourishment Project | 2001 | \$0 | \$833,724 | \$0 | \$0 |
| Florida Keys | Smathers Beach Nourishment | 2001 | \$727,434 | | \$794,616 | \$0 |
| Florida Keys | Smathers Beach Nourishment | 2001 | \$61,824 | | \$61,824 | \$227,688 |
| MISC Statewide | North County Shore Protection (Ambersand Bea | | \$100,000 | \$100,000 | | \$508,766 |
| MISC Statewide | North County Shore Protection (Ambersand Bea | | \$206,100 | \$205,593 | | \$0 |
| MISC Statewide | North County Shore Protection (Ambersand Bea | | \$27,000 | \$229,400 | | \$0 |
| | | TOTAL | \$14,317,473 | \$32,545,978 | \$13,669,385 | \$4,164,017 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-----------------------|--|----------|--------------|--------------|--------------|--------------|
| NE Atlantic Coast | Collier County Beach Nourishment | 2002 | \$81,425 | \$391,792 | \$497,688 | \$497,688 |
| NE Atlantic Coast | Collier County Beach Nourishment | 2002 | \$108,389 | \$893,248 | \$0 | \$0 |
| NE Atlantic Coast | Jacksonville Beach Dune Protection | 2002 | \$53,931 | \$484,200 | \$0 | \$0 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2002 | \$673 | | \$673 | \$0 |
| NE Atlantic Coast | Nassau County Beach Restoration Project | 2002 | \$3,800 | \$150,000 | \$2,829 | \$0 |
| NE Atlantic Coast | Sawpit Creek-Nassau Sound Interlocal Agree. | 2002 | \$300,000 | \$300,000 | \$0 | \$0 |
| SE Atlantic Coast | Martin Co/4-Mile Beach Restoration | 2002 | \$30,629 | | \$36,518 | \$0 |
| SE Atlantic Coast | Juno Beach Restoration Project | 2002 | \$1,924,007 | \$1,999,920 | \$1,999,920 | \$5,544,606 |
| SE Atlantic Coast | Juno Beach Restoration Project | 2002 | \$3,190,217 | \$3,583,139 | \$3,544,686 | \$0 |
| SE Atlantic Coast | Juno Beach Restoration Project | 2002 | \$0 | \$799,193 | \$0 | \$0 |
| SE Atlantic Coast | Jupiter Island Beach Nourishment | 2002 | \$0 | \$1,504,856 | \$2,277,922 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2002 | \$158,946 | | \$158,946 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2002 | \$84,794 | | \$84,794 | \$0 |
| SE Atlantic Coast | Jupiter/Carlin Beach Nourishment | 2002 | \$219,672 | \$487,112 | | \$0 |
| SE Atlantic Coast | Key Biscayne Beach Nourishment | 2002 | \$100,687 | | \$33,192 | \$0 |
| SE Atlantic Coast | Hutchinson Island Bch Nourishment | 2002 | \$1,305,256 | | \$1,567,227 | \$2,457,556 |
| SE Atlantic Coast | Ft. Pierce Beach Restoration | 2002 | \$86,307 | | \$86,307 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2002 | \$1,323,212 | | \$1,372,657 | \$0 |
| SE Atlantic Coast | Dade County Beach Erosion Control | 2002 | \$31,509 | | \$178,166 | \$0 |
| SE Atlantic Coast | Deerfield Beach Restoration | 2002 | \$13,665 | | \$68,691 | \$0 |
| SE Atlantic Coast | Broward County Shore Protection Project | 2002 | \$219,606 | | \$1,811,472 | \$0 |
| SE Atlantic Coast | Boca Raton Beach Nourishment | 2002 | \$711,982 | \$764,819 | | \$0 |
| SE Atlantic Coast | Boca Raton Beach Nourishment | 2002 | \$186,627 | \$752,247 | | \$0 |
| SW Gulf | Venice Beach Restoration Project | 2002 | \$23,822 | \$131,792 | \$0 | \$0 |
| SW Gulf | Lee County Shore Protection Project | 2002 | \$177,199 | | \$211,553 | \$0 |
| SW Gulf | Lido Key Nourishment | 2002 | \$1,074,952 | | \$1,194,391 | \$0 |
| SW Gulf | Honeymoon Island Beach Restoration | 2002 | \$80,758 | \$1,537,500 | \$26,919 | \$26,919 |
| Central Atlantic Coas | Brevard Co. Shore Protection Proj. | 2002 | \$262,123 | | \$162,219 | \$0 |
| Central Atlantic Coas | Brevard Co. Shore Protection Proj. | 2002 | \$337,439 | \$295,000 | \$295,000 | \$0 |
| | Brevard Co. Shore Protection Proj. | 2002 | \$2,546,801 | \$3,656,000 | . , , | \$0 |
| Panhandle Gulf | Panhandle Sand Search | 2002 | \$203,974 | \$600,000 | | |
| Panhandle Gulf | Bonita Beach Nourishment Project | 2002 | \$0 | \$35,000 | | \$0 |
| Florida Keys | Smathers Beach Nourishment | 2002 | \$156,872 | \$460,254 | | \$0 |
| MISC Statewide | North County Shore Protection (Ambersand Bea | | \$31,422 | \$638,215 | - | |
| | | TOTAL | \$15,030,696 | \$19,464,287 | \$19,573,863 | \$8,526,769 |

DEP Inlet Activities by Year

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|---|----------|-----------|--------------|-------------|--------------|
| SW Gulf | Longboat Pass Inlet Management Plan Study | 1992 | \$72,900 | \$95,998 | \$24,300 | \$32,000 |
| Central Atlantic Coast | St. Lucie Inlet Mgmt. Plan | 1992 | \$84,405 | \$150,000 | \$28,135 | \$50,000 |
| Central Atlantic Coast | St. Lucie Inlet Sand Transfer Dune Protection | 1992 | \$299,656 | \$399,999 | \$100,521 | \$325,724 |
| Central Atlantic Coast | Sebastian Inlet Physical Model | 1992 | \$34,997 | \$166,309 | \$0 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Mgmt Plan | 1992 | \$132,278 | \$132,278 | \$0 | \$0 |
| MISC Statewide | Redfish/Blind Pass Mgmt Plan | 1992 | \$173,639 | \$173,639 | \$57,750 | \$57,750 |
| | | TOTAL | \$797,875 | \$1,118,223 | \$210,706 | \$465,474 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|---|----------|-----------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon Inlet Mgmt Plan | 1993 | \$58,946 | \$90,607 | \$19,648 | \$30,182 |
| SE Atlantic Coast | Port Everglades Inlet Mgmt. Study | 1993 | \$18,122 | \$78,762 | \$6,037 | \$72,849 |
| SE Atlantic Coast | Haulover Inlet IMP | 1993 | \$14,344 | \$110,815 | \$4,781 | \$36,937 |
| SW Gulf | Longboat Pass Inlet Management Plan Study | 1993 | \$5,024 | | \$1,675 | \$0 |
| SW Gulf | Hillsboro Inlet Management Study | 1993 | \$93,500 | \$93,500 | \$31,103 | |
| SW Gulf | Doctor Pass Inlet Management Plan | 1993 | \$15,604 | \$259,102 | \$15,604 | \$219,349 |
| SW Gulf | Big Sarasota/New Pass Inlet Mgmt Plan | 1993 | \$94,245 | \$234,872 | \$31,415 | \$78,624 |
| Central Atlantic Coast | Sebastian Inlet Physical Model | 1993 | \$63,812 | | \$0 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1993 | \$47,047 | \$927,750 | \$47,247 | \$743,976 |
| | | TOTAL | \$410,644 | \$1,795,408 | \$157,510 | \$1,213,020 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|---|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon Inlet Mgmt Plan | 1994 | \$31,661 | | \$10,534 | \$0 |
| SE Atlantic Coast | Haulover Inlet IMP | 1994 | \$40,694 | | \$13,564 | \$0 |
| SW Gulf | St. Mary's Inlet Sand Transfer | 1994 | \$400,000 | \$1,042,000 | \$0 | \$0 |
| SW Gulf | St. Mary's Inlet Sand Transfer | 1994 | \$642,000 | | \$0 | \$0 |
| SW Gulf | Wiggins Pass IM Study | 1994 | \$39,357 | \$66,000 | \$13,119 | \$75,822 |
| SW Gulf | John's Pass Inlet | 1994 | \$59,000 | \$59,000 | \$19,682 | \$19,682 |
| SW Gulf | Longboat Pass Inlet Management Plan Study | 1994 | \$18,074 | | \$6,025 | \$0 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1994 | \$15,090 | | \$15,090 | \$0 |
| SW Gulf | Big Sarasota/New Pass Inlet Mgmt Plan | 1994 | \$140,627 | | \$47,209 | \$0 |
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1994 | \$111,357 | \$652,250 | \$37,119 | \$5,487,273 |
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1994 | \$300,000 | | \$274,462 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1994 | \$48,334 | | \$20,217 | \$0 |
| Panhandle Gulf | St. Augustine IMP | 1994 | \$4,995 | \$144,298 | \$1,110 | \$77,217 |
| | | TOTAL | \$1,851,189 | \$1,963,548 | \$458,131 | \$5,659,994 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|-----------------------------------|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1995 | \$273,750 | \$545,468 | \$91,250 | \$410,902 |
| SW Gulf | St. Mary's IMP | 1995 | \$74,801 | \$172,493 | \$24,935 | \$119,829 |
| SW Gulf | Venice Inlet Management Plan | 1995 | \$108,000 | \$108,000 | \$36,000 | \$36,000 |
| SW Gulf | Gordon Pass Inlet Mgmt Plan | 1995 | \$18,455 | \$88,999 | \$18,455 | \$83,796 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1995 | \$14,250 | | \$14,250 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Mgmt Plan | 1995 | \$150,000 | \$150,000 | \$56,373 | \$56,373 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1995 | \$288,456 | | \$132,267 | \$0 |
| Central Atlantic Coast | Canaveral Inlet Sand Transfer | 1995 | \$300,000 | \$300,000 | \$100,000 | \$100,000 |
| Panhandle Gulf | St. Augustine IMP | 1995 | \$17,023 | | \$5,489 | \$0 |
| | | TOTAL | \$1,244,735 | \$1,364,960 | \$479,019 | \$806,900 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|-----------------------------------|----------|-----------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1996 | \$33,241 | | \$39,091 | \$0 |
| SE Atlantic Coast | Port Everglades Inlet Mgmt. Study | 1996 | \$60,640 | | \$66,812 | \$0 |
| SE Atlantic Coast | Lake Worth IM Study | 1996 | \$82,279 | \$99,999 | \$27,426 | \$33,338 |
| SE Atlantic Coast | Haulover Inlet IMP | 1996 | \$55,777 | | \$18,592 | \$0 |
| SW Gulf | St. Mary's IMP | 1996 | \$53,481 | | \$19,775 | \$0 |
| SW Gulf | Hurricane Pass/Willy's Cut IMP | 1996 | \$39,257 | \$39,257 | \$13,085 | \$13,085 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 1996 | \$174,330 | \$1,329,474 | \$61,266 | \$892,510 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1996 | \$147,773 | | \$60,262 | \$0 |
| Panhandle Gulf | St. Augustine IMP | 1996 | \$67,745 | | \$22,581 | \$0 |
| Panhandle Gulf | St. Augusting Inlet Sand Transfer | 1996 | \$129,036 | \$129,036 | \$43,104 | \$43,104 |
| | | TOTAL | \$843,559 | \$1,597,766 | \$371,994 | \$982,037 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|---|----------|-----------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1997 | \$70,000 | | \$23,334 | \$0 |
| SE Atlantic Coast | So. Lake Worth Inlet Mgmt Plan Study | 1997 | \$90,880 | \$90,880 | \$90,880 | \$90,880 |
| SW Gulf | St. Mary's IMP | 1997 | \$41,152 | | \$74,099 | \$0 |
| SW Gulf | Wiggins Pass IM Study | 1997 | \$26,643 | | \$62,703 | \$0 |
| SW Gulf | Gordon Pass Inlet Mgmt Plan | 1997 | \$28,882 | | \$28,883 | \$0 |
| SW Gulf | Doctor Pass Inlet Management Plan | 1997 | \$214,158 | | \$174,405 | \$0 |
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1997 | \$110,000 | | \$832,061 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 1997 | \$276,245 | | \$92,094 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1997 | \$12,207 | | \$8,737 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1997 | \$23,293 | | \$251,956 | \$0 |
| Panhandle Gulf | St. Augustine IMP | 1997 | \$21,651 | | \$37,075 | \$0 |
| MISC Statewide | Big Hickory Pass/New Pass Management Plan | 1997 | \$68,370 | \$68,370 | \$22,790 | \$22,790 |
| | | TOTAL | \$983,481 | \$159,250 | \$1,699,017 | \$113,670 |

DEP Inlet Activities by Year

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|--|----------|-------------|--------------|-------------|--------------|
| SE Atlantic Coast | Jupiter IMP Implementation | 1998 | \$70,334 | \$1,055,431 | \$70,334 | \$1,538,991 |
| SE Atlantic Coast | Lake Worth IM Study | 1998 | \$11,629 | | \$3,882 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 1998 | \$233,084 | \$721,957 | \$454,478 | \$949,666 |
| SE Atlantic Coast | Boca Raton IMP Implementation | 1998 | \$927,906 | \$1,033,795 | \$309,302 | \$521,080 |
| SE Atlantic Coast | Boca Raton Inlet Bypass Engineering & Design | 1998 | \$127,500 | \$127,500 | \$0 | \$0 |
| SW Gulf | St. Mary's IMP | 1998 | \$3,059 | | \$1,020 | \$0 |
| SW Gulf | Hillsboro Inet Management Study | 1998 | \$56,575 | \$56,575 | \$57,233 | \$57,233 |
| Central Atlantic Coast | Sebastian Inlet Studies/Sand Transfer | 1998 | \$130,893 | | \$4,343,631 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 1998 | \$198,990 | | \$65,072 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1998 | \$19,863 | | \$1,898 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1998 | \$5,693 | | \$2,124 | \$0 |
| Panhandle Gulf | St. Augustine IMP | 1998 | \$32,884 | | \$10,962 | \$0 |
| MISC Statewide | East Pass Management Study | 1998 | \$9,562 | \$146,637 | \$0 | \$0 |
| | | TOTAL | \$1,827,972 | \$3,141,895 | \$5,319,936 | \$3,066,970 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|---|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 1999 | \$123,367 | | \$123,672 | \$0 |
| SE Atlantic Coast | Bakers Haulover Inlet Management | 1999 | \$200,000 | \$200,000 | \$400,000 | \$400,000 |
| SE Atlantic Coast | Lake Worth IM Study | 1999 | \$6,091 | | \$2,030 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 1999 | \$71,864 | | \$79,870 | \$0 |
| SW Gulf | Gordon Pass Inlet Mgmt Plan | 1999 | \$41,662 | | \$36,458 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 1999 | \$127,907 | | \$127,907 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 1999 | \$1,198,750 | \$2,423,315 | \$1,198,750 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet Sand Transfer Dune Protection | 1999 | \$22,434 | | \$7,479 | \$0 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 1999 | \$413,150 | | \$413,150 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$3,268 | | \$18,918 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$29,118 | | \$100,375 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$154,500 | | \$12,887 | \$0 |
| Central Atlantic Coast | Ft. Pierce Inlet Stabalization | 1999 | \$148,225 | | \$68,633 | \$0 |
| Panhandle Gulf | St. Andrews Inlet Mgmt Study | 1999 | \$50,000 | \$50,000 | \$0 | \$0 |
| MISC Statewide | East Pass Management Study | 1999 | \$97,608 | | \$0 | \$0 |
| | | TOTAL | \$2,687,944 | \$2,673,315 | \$2,590,129 | \$400,000 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|---|----------|-------------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 2000 | \$0 | | \$0 | \$0 |
| SE Atlantic Coast | Jupiter IMP Implementation | 2000 | \$136,273 | | \$136,273 | \$0 |
| SE Atlantic Coast | Jupiter IMP Implementation | 2000 | \$621,897 | | \$1,030,177 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2000 | \$194,418 | | \$194,418 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2000 | \$222,590 | | \$220,900 | \$0 |
| SW Gulf | Stump Pass Inlet Mgmt. Study | 2000 | \$22,758 | \$38,866 | \$25,287 | \$74,231 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 2000 | \$1,122,092 | | \$1,122,092 | \$4,756,377 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 2000 | \$1,500,000 | | \$1,367,018 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet IMP Implementation | 2000 | \$775,000 | | \$940,610 | \$0 |
| Central Atlantic Coast | St. Lucie Inlet Sand Transfer Dune Protection | 2000 | \$78,000 | | \$217,724 | \$0 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 2000 | \$337,499 | | \$37,500 | \$0 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 2000 | \$37,500 | | \$237,908 | \$0 |
| Panhandle Gulf | St. Andrews Bay Entrance Feasibility | 2000 | \$125,138 | \$125,138 | \$0 | \$0 |
| MISC Statewide | East Pass Management Study | 2000 | \$39,467 | | \$0 | \$0 |
| MISC Statewide | Ft. George Inlet Port Erosion | 2000 | \$0 | \$0 | | |
| | | TOTAL | \$5,212,632 | \$164,004 | \$5,529,907 | \$4,830,608 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|-------------------------------------|----------|---------------|--------------|-------------|--------------|
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 2001 | \$22,555 | | \$133,555 | \$0 |
| NE Atlantic Coast | Ponce DeLeon IMP Implementation | 2001 | \$22,555 | | \$0 | \$0 |
| SE Atlantic Coast | South Lake Worth IMP Implementation | 2001 | \$0 | | \$0 | \$202,941 |
| SE Atlantic Coast | Jupiter IMP Implementation | 2001 | \$226,927 | | \$302,207 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2001 | \$359,841 | \$481,630 | \$160,987 | \$437,643 |
| SE Atlantic Coast | Boca Raton IMP Implementation | 2001 | \$105,889 | | \$105,889 | \$0 |
| SW Gulf | Stump Pass Inlet Mgmt. Study | 2001 | \$16,108 | | \$48,944 | \$0 |
| Central Atlantic Coast | St. Lucie IMP Implementation | 2001 | \$0 | \$0 | \$13,301 | \$13,301 |
| Central Atlantic Coast | Sebastian Inlet IMP Implementation | 2001 | \$350,000 | | \$350,000 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2001 | \$112,200 | | \$112,199 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2001 | \$286,500 | | \$286,500 | \$0 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2001 | \$143,544 | | \$139,472 | \$0 |
| Central Atlantic Coast | Ft. Pierce IMP Implementation | 2001 | \$82,000 | \$337,000 | \$82,000 | \$337,000 |
| Central Atlantic Coast | Ft. Pierce IMP Implementation | 2001 | \$114,576 | | \$114,576 | \$0 |
| Central Atlantic Coast | Hutchinson Island Beach Nourishment | 2001 | \$632,050 | \$2,046,763 | \$0 | \$0 |
| Central Atlantic Coast | Hutchinson Island Beach Nourishment | 2001 | \$109,457 | | \$0 | \$0 |
| Panhandle Gulf | St. Augustine Inlet/Salt Run Sand | 2001 | \$180,000 | \$295,000 | \$32,000 | \$634,306 |
| Panhandle Gulf | St. Augustine Inlet/Salt Run Sand | 2001 | \$115,000 | | \$314,306 | \$0 |
| | | TOTAL | . \$2,879,202 | \$3,160,393 | \$2,195,936 | \$1,625,191 |

2002 DEP Inlet Activities by Year

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|------------------------|--|----------|-------------|--------------|-------------|--------------|
| SE Atlantic Coast | South Lake Worth IMP Implementation | 2002 | \$202,941 | \$328,079 | \$202,941 | \$0 |
| SE Atlantic Coast | Lake Worth IMP Implementation | 2002 | \$121,789 | | \$276,656 | \$0 |
| SW Gulf | 1 71 | 2002 | \$46,036 | \$46,036 | \$0 | \$0 |
| SW Gulf | Hillsboro Inlet Management Plan Implementaio | 2002 | \$37,953 | \$37,953 | \$51,348 | \$51,348 |
| Central Atlantic Coast | Port Canaveral Inlet Management | 2002 | \$137,665 | | \$135,907 | \$0 |
| Central Atlantic Coast | Ft. Pierce IMP Implementation | 2002 | \$140,424 | | \$140,424 | \$0 |
| Central Atlantic Coast | Hutchinson Island Beach Nourishment | 2002 | \$1,305,256 | | \$0 | \$0 |
| | Boca Raton IMP Implementation | 2002 | \$0 | \$0 | \$105,889 | \$0 |
| | Sebastian Inlet IMP Implementation | 2002 | \$0 | \$0 | \$331,982 | \$1,370,540 |
| | | TOTAL | \$1,992,064 | \$412,068 | \$1,245,147 | \$1,421,888 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|--------|--------------|----------|-------|--------------|-------------|--------------|
| | | TOTAL | \$0 | \$0 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-------------------------------|----------|---------|--------------|-------------|--------------|
| MISC Statewide | Beach Access Study DEP U of F | 1993 | \$9,889 | \$100,429 | \$0 | \$0 |
| | | TOTAL | \$9,889 | \$100,429 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|------------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Beach Access Study DEP U of F | 1994 | \$90,540 | | \$0 | \$0 |
| MISC Statewide | Beach Access Study DEP/DCA | 1994 | \$138,615 | \$138,615 | \$0 | \$0 |
| MISC Statewide | Post Storm Redevelopment Study | 1994 | \$153,500 | \$153,500 | \$0 | \$0 |
| MISC Statewide | Post Storm Redevlopment - Phase II | 1994 | \$108,000 | \$133,000 | \$0 | \$0 |
| MISC Statewide | Post Storm Study | 1994 | \$173,763 | \$173,763 | \$0 | \$0 |
| | | TOTAL | \$664,418 | \$598,878 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|------------------------------------|----------|----------|--------------|-------------|--------------|
| MISC Statewide | Post Storm Redevlopment - Phase II | 1995 | \$25,000 | | \$0 | \$0 |
| | | TOTAL | \$25,000 | \$0 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Post Storm Redevelop Phase III | 1996 | \$127,000 | \$127,000 | \$0 | \$0 |
| | | TOTAL | \$127,000 | \$127,000 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-----------------------------------|----------|----------|--------------|-------------|--------------|
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1997 | \$24,499 | | \$0 | \$0 |
| | | TOTAL | \$24,499 | \$0 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Development of a Post-Storm Foundation | 1998 | \$31,807 | \$39,921 | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1998 | \$84,899 | \$210,245 | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1998 | \$4,507 | | \$0 | \$0 |
| MISC Statewide | OK/Strategic Management Plan | 1998 | \$311,344 | \$520,025 | \$0 | \$0 |
| | • | TOTAL | \$432,557 | \$770,191 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | (Task 4) Post Storm | 1999 | \$27,000 | \$27,000 | \$0 | \$0 |
| MISC Statewide | Destin Post Opal Restoration | 1999 | \$118,800 | \$118,800 | \$52,200 | \$52,200 |
| MISC Statewide | Development of a Post-Storm Foundation | 1999 | \$8,114 | | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1999 | \$30,342 | | \$0 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 1999 | \$8,016 | | \$0 | \$0 |
| | | TOTAL | \$192,272 | \$145,800 | \$52,200 | \$52,200 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-----------------------------------|----------|----------|--------------|-------------|--------------|
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 2000 | \$47,982 | | \$698 | \$0 |
| MISC Statewide | Hurricane Opal Recovery Plan (UF) | 2000 | \$10,000 | | \$0 | \$0 |
| | | TOTAL | \$57,982 | \$0 | \$698 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|-------------------|---|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Destin Hurricane Opal | 2001 | \$84,905 | \$205,106 | \$0 | \$0 |
| MISC Statewide | ES/Impl. Post-Opal Recovery | 2001 | \$28,109 | \$28,109 | \$0 | \$0 |
| MISC Statewide | Franklin Co Hurr. Opal, George, & Earl | 2001 | \$50,469 | \$79,999 | \$50,469 | \$79,896 |
| MISC Statewide | OK/Strategic Management Plan | 2001 | \$195,737 | | \$344,444 | \$428,262 |
| MISC Statewide | Santa Rosa County - Hurricane Opal | 2001 | \$146,639 | \$146,639 | \$0 | \$0 |
| MISC Statewide | South County Post-Storm Beach Condition Stu | 2001 | \$0 | | | |
| MISC Statewide | Walton County Hurricane Opal | 2001 | \$137,181 | | \$0 | \$0 |
| MISC Statewide | Walton County Post-Opal Restoration | 2001 | \$277,826 | \$277,826 | \$0 | \$0 |
| NE Atlantic Coast | South Amelia Island MOA | 2001 | \$4,957 | \$4,957 | \$0 | \$0 |
| | | TOTAL | \$925,823 | \$742,636 | \$394,913 | \$508,158 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Destin Hurricane Opal | 2002 | \$120,201 | | \$0 | \$0 |
| MISC Statewide | Franklin Co Hurr. Opal, George, & Earl | 2002 | \$29,530 | | \$29,427 | \$0 |
| MISC Statewide | Lovers Key Emergency Berm Installation | 2002 | \$4,573 | \$4,573 | \$0 | \$0 |
| MISC Statewide | OK/Strategic Management Plan | 2002 | \$12,944 | | \$83,818 | • |
| MISC Statewide | St. Lucie Post-Storm Study | 2002 | \$22,561 | \$22,561 | \$67,282 | \$67,282 |
| MISC Statewide | Walton County Hurricane Opal | 2002 | \$178,115 | \$315,296 | \$0 | \$0 |
| MISC Statewide | Walton County Hurricane Opal | 2002 | \$59,651 | | \$0 | \$0 |
| | | TOTAL | \$427,575 | \$342,430 | \$180,527 | \$67,282 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|------------------|----------|-------|--------------|-------------|--------------|
| MISC Statewide | Sea Turtle Study | 1992 | 27480 | \$49,998 | \$0 | \$0 |
| | | TOTAL | 27480 | \$49,998 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-------------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Beach Access Study DEP U of F | 1993 | \$9,889 | \$100,429 | \$0 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1993 | \$49,726 | \$496,249 | \$16,575 | \$0 |
| MISC Statewide | Sebastian Turbidity Monitoring | 1993 | 43750 | \$43,750 | \$14,434 | \$14,434 |
| | | TOTAL | \$103,365 | \$640,428 | \$31,009 | \$14,434 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-------------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Beach Access Study DEP U of F | 1994 | \$90,540 | | \$0 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1994 | \$85,385 | | \$28,428 | \$0 |
| | | TOTAL | \$175,925 | \$0 | \$28,428 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-------------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1995 | \$105,782 | | \$35,260 | \$0 |
| | | TOTAL | \$105,782 | \$0 | \$35,260 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1996 | \$32,072 | \$441,598 | \$0 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1996 | \$99,853 | | \$29,415 | \$0 |
| | | TOTAL | \$131,925 | \$441,598 | \$29,415 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|----------|--------------|-------------|--------------|
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1997 | \$60,798 | | \$0 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1997 | \$16,676 | | \$5,765 | \$0 |
| | | TOTAL | \$77,474 | \$0 | \$5,765 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1998 | \$152,005 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1998 | \$13,163 | | \$0 | \$0 |
| MISC Statewide | Stump Pass Evacuation Study | 1998 | 38500 | \$132,000 | \$0 | \$0 |
| | | TOTAL | \$203,668 | \$132,000 | \$0 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|--|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1999 | \$25,073 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 1999 | \$7,869 | | \$0 | \$0 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 1999 | \$102,026 | | \$123,008 | \$0 |
| MISC Statewide | Stump Pass Evacuation Study | 1999 | 61000 | | \$0 | \$0 |
| | | TOTAL | \$195,968 | \$0 | \$123,008 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|---|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Beach Management Workshop Series (FSU) | 2000 | \$63,725 | \$63,725 | \$0 | \$0 |
| MISC Statewide | Central Miami Beach Erosion Hotspot Control Proje | 2000 | \$250,000 | \$250,000 | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 2000 | \$39,531 | | \$0 | \$0 |
| MISC Statewide | Dade Co. Beach Rehibilitation Monitoring | 2000 | \$111,087 | | \$0 | \$0 |
| MISC Statewide | Derelict Vessel - Watson Bayou | 2000 | \$150,000 | \$150,000 | \$12,500 | \$12,500 |
| MISC Statewide | Design Guidelines (UF) | 2000 | \$15,000 | \$15,000 | \$0 | \$0 |
| MISC Statewide | Honeymoon Isl.C'way Feasibility | 2000 | \$27,368 | \$49,760 | \$6,842 | \$12,440 |
| MISC Statewide | Midtown PEP Monitoring (Palm Beach) | 2000 | \$36,801 | | \$60,123 | \$298,574 |
| MISC Statewide | Regional Sediment Management (USACE) | 2000 | \$25,000 | \$25,000 | \$0 | \$0 |
| MISC Statewide | Study of Alt. Beach Materials | 2000 | 55075 | \$87,488 | \$0 | \$0 |
| MISC Statewide | Stump Pass Evacuation Study | 2000 | 32500 | | \$0 | \$0 |
| | | TOTAL | \$806,087 | \$640,973 | \$79,465 | \$323,514 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|------------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Alligator Point Feasibility Study | 2001 | \$50,469 | \$89,785 | \$0 | \$0 |
| MISC Statewide | Central Miami Bch Erosion Hotspot | 2001 | \$250,000 | \$250,000 | \$0 | \$0 |
| MISC Statewide | Dev of Research Plan | 2001 | \$30,000 | \$30,000 | \$0 | \$0 |
| MISC Statewide | Eglin Experimental Groins | 2001 | \$209,087 | \$300,780 | \$0 | \$0 |
| MISC Statewide | Honeymoon Isl.C'way Feasibility | 2001 | \$22,392 | | \$5,598 | \$0 |
| MISC Statewide | Study of Alt. Beach Materials | 2001 | 32413 | | \$0 | \$0 |
| MISC Statewide | UF Des. Watercraft Hydro surveying | 2001 | 73064 | \$73,064 | \$0 | \$0 |
| | | TOTAL | \$667,425 | \$743,629 | \$5,598 | \$0 |

| Region | Project Name | FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------------|-----------------------------------|----------|-----------|--------------|-------------|--------------|
| MISC Statewide | Aerial Photography Services | 2002 | 44490 | \$44,490.00 | \$0 | \$0 |
| MISC Statewide | Alligator Point Feasibility Study | 2002 | \$29,427 | | \$0 | \$0 |
| MISC Statewide | Eglin Experimental Groins | 2002 | \$91,693 | | \$0 | \$0 |
| MISC Statewide | Ft. Clinch Amelia Island MOA | 2002 | \$5,000 | \$5,000 | \$0 | \$0 |
| MISC Statewide | Panhandle Sand Search | 2002 | \$313,805 | \$313,805 | \$0 | \$0 |
| | | TOTAL | 484415 | \$363,295.00 | \$0 | \$0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|---------------------------|---------|-------|----------------|----------------|----------------|
| SE Atlantic Coast | Palm Beach CoDelray Beach | 1992 | 1.95 | \$3,993,528.00 | \$2,249,554.00 | \$1,743,973.00 |
| | | TOTAL | 0 | \$3,993,528.00 | \$2,249,554.00 | \$1,743,973.00 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|----------------------------|---------|-------|----------------|----------------|----------------|
| NE Atlantic Coast | Duval Co Shore Protection | 1996 | 5.00 | \$7,590,000 | \$4,675,440 | \$2,914,560 |
| SW Gulf | Lee CoCaptiva Island | 1996 | 4.70 | \$5,164,900.00 | \$1,431,710.00 | \$3,733,189.00 |
| SW Gulf | Pinellas CoLong Key | 1996 | 0.53 | \$2,511,000.00 | \$1,526,688.00 | \$908,982.00 |
| SW Gulf | Pinellas CoTreasure Island | 1996 | 0.47 | \$780,000.00 | \$450,840.00 | \$329,160.00 |
| | | TOTAL | 10.70 | \$16,045,900 | \$8,084,678 | \$7,885,891 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|----------------------------------|---------|-------|----------------|----------------|----------------|
| SE Atlantic Coast | Dade CoGov't Cut to Haulover Bea | 1997 | 1.02 | \$4,371,301.00 | \$2,294,933.00 | \$2,076,367.00 |
| SE Atlantic Coast | Dade coSunny Isles Segment | 1997 | 0.00 | \$4,371,301.00 | \$2,235,920.00 | \$2,135,386.00 |
| | | TOTAL | 1.02 | \$8,742,602.00 | \$4,530,853.00 | \$4,211,753.00 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|-------------------------|---------|-------|----------------|----------------|----------------|
| SE Atlantic Coast | Palm Beach CoBoca Raton | 1998 | 1.45 | \$2,144,100.00 | \$1,087,701.00 | \$1,056,398.00 |
| | | TOTAL | 1.45 | \$2,144,100.00 | \$1,087,701.00 | \$1,056,398.00 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|------------------------|--------------------------------------|---------|-------|-----------------|-----------------|-----------------|
| SE Atlantic Coast | Dade CoGov't Cut to Haulover Bea | 1999 | 1.32 | \$8,315,837.00 | \$4,141,062.00 | \$4,174,550.00 |
| SW Gulf | Pinellas CoSand Key | 1999 | 7.00 | \$12,500,000.00 | \$7,400,000.00 | \$5,100,000.00 |
| Central Atlantic Coast | Fort Pierce Beach Shore Protection I | 1999 | 1.30 | \$6,031,000.00 | \$2,817,683.00 | \$3,213,316.00 |
| | | TOTAL | 9.62 | \$26,846,837.00 | \$14,358,745.00 | \$12,487,866.00 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------------|----------------------------|---------|-------|----------------|----------------|----------------|
| SW Gulf | Pinellas CoLong Key | 2000 | 0.53 | \$3,000,000.00 | \$1,824,000.00 | \$1,176,000.00 |
| SW Gulf | Pinellas CoTreasure Island | 2000 | 2.00 | \$2,000,000.00 | \$1,156,000.00 | \$844,000.00 |
| FLORIDA KEYS | Monroe Co. | 2000 | 0.08 | \$212,025.00 | | \$212,025.00 |
| | | TOTAL | 2.61 | \$5,212,025.00 | \$2,980,000.00 | \$2,232,025.00 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|------------------------|----------------------------|---------|-------|-----------------|-----------------|-----------------|
| SE Atlantic Coast | Dade coSunny Isles Segment | 2001 | 2.90 | \$18,212,000.00 | \$9,315,438.00 | \$8,896,562.00 |
| Central Atlantic Coast | Martin Co | 2001 | 3.75 | \$7,935,000.00 | \$3,696,916.00 | \$4,238,083.00 |
| | | TOTAL | 6.65 | \$26,147,000.00 | \$13,012,354.00 | \$13,134,645.00 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|---------|--------------------------------------|---------|-------|--------------|--------------|--------------|
| SW Gulf | Manatee Co. Shore Protection Project | 1993 | 4.70 | \$5,912,537 | \$3,321,072 | \$2,591,464 |
| SW Gulf | Pinellas CoSand Key | 1993 | 7.90 | \$31,528,000 | \$18,664,576 | \$12,863,424 |
| | | TOTAL | 12.60 | \$37,440,537 | \$21,985,648 | \$15,454,888 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|-----------------------------|---------|-------|-------------|-------------|-------------|
| SE Atlantic Coast | Palm Beach CoJupiter/Carlin | 1995 | 1.10 | \$2,274,400 | \$1,244,324 | \$1,030,075 |
| | | TOTAL | 1.10 | \$2,274,400 | \$1,244,324 | \$1,030,075 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|------------------------|---------------------------------------|---------|-------|--------------|--------------|-------------|
| Central Atlantic Coast | Martin Co. Shore Protection Project | 1996 | 3.75 | \$8,625,000 | \$4,018,387 | \$4,606,612 |
| SW Gulf | Sarasota Co. Shore Protection Project | 1996 | 3.20 | \$15,031,601 | \$10,905,426 | \$4,126,176 |
| | | TOTAL | 6.95 | \$23,656,601 | \$14,923,813 | \$8,732,788 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|---------|-------------------------|---------|-------|-----------|---------|-------------|
| SW Gulf | Venice Dune Restoration | 1997 | | \$310,000 | | \$310,000 |
| | | TOTAL | 0 | \$310,000 | \$0 | \$310,000 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|--------------------------|---------|-------|-------------|-------------|-------------|
| SE Atlantic Coast | Palm Beach CoOcean Ridge | 1998 | 1.40 | \$4,428,068 | \$2,665,696 | \$1,762,371 |
| | | TOTAL | 1.40 | \$4,428,068 | \$2,665,696 | \$1,762,371 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|----------------|---------------------------|---------|-------|--------------|--------------|-------------|
| Panhandle Gulf | Bay CoPanama City Beaches | 1999 | 16.30 | \$21,200,000 | \$11,978,000 | \$9,222,000 |
| | | TOTAL | 16.30 | \$21,200,000 | \$11,978,000 | \$9,222,000 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|------------------------|--------------------------------------|---------|-------|--------------|--------------|--------------|
| Central Atlantic Coast | Brevard Co. Shore Protection-North F | 2000 | 9.40 | \$22,628,432 | \$14,052,256 | \$8,576,175 |
| Central Atlantic Coast | Brevard CoShore Protection-South | 2000 | 3.40 | \$15,032,000 | \$8,463,016 | \$6,568,984 |
| SE Atlantic Coast | Monroe CoKey West | 2000 | 0.47 | \$1,010,208 | | \$1,010,208 |
| | • | TOTAL | 13.27 | \$38,670,640 | \$22,515,272 | \$16,155,367 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|---------|--------------------------------------|---------|-------|--------------|--------------|--------------|
| SW Gulf | Manatee Co. Shore Protection Project | 1993 | 4.70 | \$5,912,537 | \$3,321,072 | \$2,591,464 |
| SW Gulf | Pinellas CoSand Key | 1993 | 7.90 | \$31,528,000 | \$18,664,576 | \$12,863,424 |
| | | TOTAL | 12.60 | \$37,440,537 | \$21,985,648 | \$15,454,888 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|-----------------------------|---------|-------|-------------|-------------|-------------|
| SE Atlantic Coast | Palm Beach CoJupiter/Carlin | 1995 | 1.10 | \$2,274,400 | \$1,244,324 | \$1,030,075 |
| | | TOTAL | 1.10 | \$2,274,400 | \$1,244,324 | \$1,030,075 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|------------------------|---------------------------------------|---------|-------|--------------|--------------|-------------|
| Central Atlantic Coast | Martin Co. Shore Protection Project | 1996 | 3.75 | \$8,625,000 | \$4,018,387 | \$4,606,612 |
| SW Gulf | Sarasota Co. Shore Protection Project | 1996 | 3.20 | \$15,031,601 | \$10,905,426 | \$4,126,176 |
| | | TOTAL | 6.95 | \$23,656,601 | \$14,923,813 | \$8,732,788 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|---------|-------------------------|---------|-------|-----------|---------|-------------|
| SW Gulf | Venice Dune Restoration | 1997 | | \$310,000 | | \$310,000 |
| | | TOTAL | 0 | \$310,000 | \$0 | \$310,000 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|-------------------|--------------------------|---------|-------|-------------|-------------|-------------|
| SE Atlantic Coast | Palm Beach CoOcean Ridge | 1998 | 1.40 | \$4,428,068 | \$2,665,696 | \$1,762,371 |
| | | TOTAL | 1.40 | \$4,428,068 | \$2,665,696 | \$1,762,371 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|----------------|---------------------------|---------|-------|--------------|--------------|-------------|
| Panhandle Gulf | Bay CoPanama City Beaches | 1999 | 16.30 | \$21,200,000 | \$11,978,000 | \$9,222,000 |
| | | TOTAL | 16.30 | \$21,200,000 | \$11,978,000 | \$9,222,000 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|------------------------|--------------------------------------|---------|-------|--------------|--------------|--------------|
| Central Atlantic Coast | Brevard Co. Shore Protection-North F | 2000 | 9.40 | \$22,628,432 | \$14,052,256 | \$8,576,175 |
| Central Atlantic Coast | Brevard CoShore Protection-South | 2000 | 3.40 | \$15,032,000 | \$8,463,016 | \$6,568,984 |
| SE Atlantic Coast | Monroe CoKey West | 2000 | 0.47 | \$1,010,208 | | \$1,010,208 |
| | • | TOTAL | 13.27 | \$38,670,640 | \$22,515,272 | \$16,155,367 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

| Region | Project Name | Year(s) | Miles | Total | Federal | Non-Federal |
|--------|--------------|---------|-------|-------|---------|-------------|
| | | TOTAL | 0 | 0 | 0 | 0 |

DEP Beach Restoration & Nourishment Data

| FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------|--------------|---------------|--------------|--------------|
| 1992 | \$8,553,106 | \$14,493,778 | \$4,690,803 | \$19,408,403 |
| 1993 | \$1,990,148 | \$1,310,519 | \$1,423,334 | \$20,450 |
| 1994 | \$5,150,570 | \$3,714,160 | \$7,559,992 | \$7,886,013 |
| 1995 | \$3,980,083 | \$4,562,000 | \$1,878,628 | \$1,632,158 |
| 1996 | \$5,005,189 | \$5,976,574 | \$555,900 | \$771,437 |
| 1997 | \$6,474,117 | \$18,211,685 | \$152,994 | \$414,182 |
| 1998 | \$4,516,565 | \$4,053,133 | \$5,794,975 | \$0 |
| 1999 | \$16,514,683 | \$8,071,980 | \$6,333,324 | \$6,320,378 |
| 2000 | \$5,475,630 | \$26,329,918 | \$7,251,328 | \$22,935,034 |
| 2001 | \$14,317,473 | \$32,545,978 | \$13,669,385 | \$4,164,017 |
| 2002 | \$15,030,696 | \$19,464,287 | \$19,573,863 | \$8,526,769 |
| TOTAL | \$87,008,260 | \$138,734,012 | \$68,884,526 | \$72,078,841 |

DEP Inlet Activities Data

| FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------|--------------|--------------|--------------|--------------|
| 1992 | \$797,875 | \$1,118,223 | \$210,706 | \$465,474 |
| 1993 | \$410,644 | \$1,795,408 | \$157,510 | \$1,213,020 |
| 1994 | \$1,851,189 | \$1,963,548 | \$458,131 | \$5,659,994 |
| 1995 | \$1,244,735 | \$1,364,960 | \$479,019 | \$806,900 |
| 1996 | \$843,559 | \$1,597,766 | \$371,994 | \$982,037 |
| 1997 | \$983,481 | \$159,250 | \$1,699,017 | \$113,670 |
| 1998 | \$1,827,972 | \$3,141,895 | \$5,319,936 | \$3,066,970 |
| 1999 | \$2,687,944 | \$2,673,315 | \$2,590,129 | \$400,000 |
| 2000 | \$5,212,632 | \$164,004 | \$5,529,907 | \$4,830,608 |
| 2001 | \$2,879,202 | \$3,160,393 | \$2,195,936 | \$1,625,191 |
| 2002 | \$1,992,064 | \$412,068 | \$1,245,147 | \$1,421,888 |
| TOTAL | \$20,731,297 | \$17,550,830 | \$20,257,432 | \$20,585,752 |

DEP, All Regions by Years

| FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------|---------------|---------------|--------------|--------------|
| 1992 | \$9,378,461 | \$15,661,999 | \$4,901,509 | \$19,873,877 |
| 1993 | \$2,514,046 | \$3,846,784 | \$1,611,853 | \$1,247,904 |
| 1994 | \$7,842,102 | \$6,276,586 | \$8,046,551 | \$13,546,007 |
| 1995 | \$5,355,600 | \$5,926,960 | \$2,392,907 | \$2,439,058 |
| 1996 | \$6,107,673 | \$8,142,938 | \$957,309 | \$1,753,474 |
| 1997 | \$7,559,571 | \$18,370,935 | \$1,857,776 | \$527,852 |
| 1998 | \$6,980,762 | \$8,097,219 | \$11,114,911 | \$3,066,970 |
| 1999 | \$19,590,867 | \$10,891,095 | \$9,098,661 | \$6,772,578 |
| 2000 | \$11,552,331 | \$27,134,895 | \$12,861,398 | \$28,089,156 |
| 2001 | \$18,789,923 | \$37,192,636 | \$16,265,832 | \$6,297,366 |
| 2002 | \$17,934,750 | \$20,582,080 | \$20,999,537 | \$10,015,939 |
| TOTAL | \$113,606,086 | \$162,124,126 | \$90,108,244 | \$93,630,181 |

DEP Post Storm Data

| FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------|-------------|--------------|-------------|--------------|
| 1992 | \$0 | \$0 | \$0 | \$0 |
| 1993 | \$9,889 | \$100,429 | \$0 | \$0 |
| 1994 | \$664,418 | \$598,878 | \$0 | \$0 |
| 1995 | \$25,000 | \$0 | \$0 | \$0 |
| 1996 | \$127,000 | \$127,000 | \$0 | \$0 |
| 1997 | \$24,499 | \$0 | \$0 | \$0 |
| 1998 | \$432,557 | \$770,191 | \$0 | \$0 |
| 1999 | \$192,272 | \$145,800 | \$52,200 | \$52,200 |
| 2000 | \$57,982 | \$0 | \$698 | \$0 |
| 2001 | \$925,823 | \$742,636 | \$394,913 | \$508,158 |
| 2002 | \$427,575 | \$342,430 | \$180,527 | \$67,282 |
| TOTAL | \$2,887,015 | \$2,827,364 | \$628,338 | \$627,640 |

DEP Other Data

| FY Spent | Spent | Funded Total | Local Spent | Local Funded |
|----------|-------------|--------------|-------------|--------------|
| 1992 | 27480 | \$49,998 | \$0 | \$0 |
| 1993 | \$103,365 | \$640,428 | \$31,009 | \$14,434 |
| 1994 | \$175,925 | \$0 | \$28,428 | \$0 |
| 1995 | \$105,782 | \$0 | \$35,260 | \$0 |
| 1996 | \$131,925 | \$441,598 | \$29,415 | \$0 |
| 1997 | \$77,474 | \$0 | \$5,765 | \$0 |
| 1998 | \$203,668 | \$132,000 | \$0 | \$0 |
| 1999 | \$195,968 | \$0 | \$123,008 | \$0 |
| 2000 | \$806,087 | \$640,973 | \$79,465 | \$323,514 |
| 2001 | \$667,425 | \$743,629 | \$5,598 | \$0 |
| 2002 | 484415 | \$363,295.00 | \$0 | \$0 |
| TOTAL | \$2,979,514 | \$3,011,921 | \$337,948 | \$337,948 |

COE Beach Nourishment Data

| FY Spent | Funded Total | Federal | Non-Federal |
|----------|-----------------|-----------------|-----------------|
| 1992 | \$3,993,528.00 | \$2,249,554.00 | \$1,743,973.00 |
| 1993 | \$0 | \$0 | \$0 |
| 1994 | \$0 | \$0 | \$0 |
| 1995 | \$0 | \$0 | \$0 |
| 1996 | \$16,045,900 | \$8,084,678 | \$7,885,891 |
| 1997 | \$8,742,602.00 | \$4,530,853.00 | \$4,211,753.00 |
| 1998 | \$2,144,100.00 | \$1,087,701.00 | \$1,056,398.00 |
| 1999 | \$26,846,837.00 | \$14,358,745.00 | \$12,487,866.00 |
| 2000 | \$5,212,025.00 | \$2,980,000.00 | \$2,232,025.00 |
| 2001 | \$26,147,000.00 | \$13,012,354.00 | \$13,134,645.00 |
| 2002 | \$0 | \$0 | \$0 |
| TOTAL | \$89,131,992 | \$46,303,885 | \$42,752,551 |

COE Maintenance Dredging Data

| FY Spent | Disposal | Funded Total | Federal |
|----------|------------|---------------|---------------|
| 1992 | 193,336 | \$1,933,360 | \$1,933,360 |
| 1993 | 680,997 | \$3,294,771 | \$3,294,771 |
| 1994 | 1,724,570 | \$25,275,074 | \$25,275,074 |
| 1995 | 1,643,152 | \$15,099,210 | \$15,099,210 |
| 1996 | 1,516,205 | \$15,626,640 | \$15,626,640 |
| 1997 | 1,181,926 | \$13,499,127 | \$13,499,127 |
| 1998 | 1,323,697 | \$12,744,663 | \$12,744,663 |
| 1999 | 1,606,928 | \$38,938,408 | \$38,938,408 |
| 2000 | 1,377,800 | \$20,033,209 | \$20,033,209 |
| 2001 | 2,120,000 | \$21,200,000 | \$21,200,000 |
| 2002 | 628,000 | \$6,280,000 | \$6,280,000 |
| TOTAL | 13,996,611 | \$173,924,462 | \$173,924,462 |

COE Beach Restoration Data

| FY Spent | Funded Total | Federal | Non-Federal |
|----------|---------------|--------------|--------------|
| 1992 | \$0 | \$0 | \$0 |
| 1993 | \$37,440,537 | \$21,985,648 | \$15,454,888 |
| 1994 | \$0 | \$0 | \$0 |
| 1995 | \$2,274,400 | \$1,244,324 | \$1,030,075 |
| 1996 | \$23,656,601 | \$14,923,813 | \$8,732,788 |
| 1997 | \$310,000 | \$0 | \$310,000 |
| 1998 | \$4,428,068 | \$2,665,696 | \$1,762,371 |
| 1999 | \$21,200,000 | \$11,978,000 | \$9,222,000 |
| 2000 | \$38,670,640 | \$22,515,272 | \$16,155,367 |
| 2001 | \$0 | \$0 | \$0 |
| 2002 | \$0 | \$0 | \$0 |
| TOTAL | \$127,980,246 | \$75,312,753 | \$52,667,489 |

COE, All Regions by Years

| FY Spent | Funded Total | Federal | Non-Federal |
|----------|---------------|---------------|--------------|
| 1992 | \$5,926,888 | \$4,182,914 | \$1,743,973 |
| 1993 | \$40,735,308 | \$25,280,419 | \$15,454,888 |
| 1994 | \$25,275,074 | \$25,275,074 | \$0 |
| 1995 | \$17,373,610 | \$16,343,534 | \$1,030,075 |
| 1996 | \$55,329,141 | \$38,635,131 | \$16,618,679 |
| 1997 | \$22,551,729 | \$18,029,980 | \$4,521,753 |
| 1998 | \$19,316,831 | \$16,498,060 | \$2,818,769 |
| 1999 | \$86,985,245 | \$65,275,153 | \$21,709,866 |
| 2000 | \$63,915,874 | \$45,528,481 | \$18,387,392 |
| 2001 | \$47,347,000 | \$34,212,354 | \$13,134,645 |
| 2002 | \$6,280,000 | \$6,280,000 | \$0 |
| TOTAL | \$391,036,700 | \$295,541,100 | \$95,420,040 |

Local & State DEP, All Regions by Years

| FY Spent | State Spent | Local Spent |
|----------|---------------|--------------|
| 1992 | \$9,378,461 | \$4,901,509 |
| 1993 | \$2,514,046 | \$1,611,853 |
| 1994 | \$7,842,102 | \$8,046,551 |
| 1995 | \$5,355,600 | \$2,392,907 |
| 1996 | \$6,107,673 | \$957,309 |
| 1997 | \$7,559,571 | \$1,857,776 |
| 1998 | \$6,980,762 | \$11,114,911 |
| 1999 | \$19,590,867 | \$9,098,661 |
| 2000 | \$11,552,331 | \$12,861,398 |
| 2001 | \$18,789,923 | \$16,265,832 |
| 2002 | \$17,934,750 | \$20,999,537 |
| TOTAL | \$113,606,086 | \$90,108,244 |

| FY Spent | TOTAL |
|----------|---------------|
| 1992 | \$14,279,970 |
| 1993 | \$4,125,899 |
| 1994 | \$15,888,653 |
| 1995 | \$7,748,507 |
| 1996 | \$7,064,982 |
| 1997 | \$9,417,347 |
| 1998 | \$18,095,673 |
| 1999 | \$28,689,528 |
| 2000 | \$24,413,729 |
| 2001 | \$35,055,755 |
| 2002 | \$38,934,287 |
| TOTAL | \$203,714,330 |

Local & State DEP Percentage, All Regions by Years

| FY Spent | State Spent | Local Spent |
|----------|-------------|-------------|
| 1992 | 66% | 34% |
| 1993 | 61% | 39% |
| 1994 | 49% | 51% |
| 1995 | 69% | 31% |
| 1996 | 86% | 14% |
| 1997 | 80% | 20% |
| 1998 | 39% | 61% |
| 1999 | 68% | 32% |
| 2000 | 47% | 53% |
| 2001 | 54% | 46% |
| 2002 | 46% | 54% |
| TOTAL | | |

| FY Spent | State Spent | Local Spent | TOTAL |
|-----------|---------------|--------------|---------------|
| 1992-1997 | \$38,757,453 | \$19,767,905 | \$58,525,358 |
| 1998-2002 | \$74,848,633 | \$70,340,339 | \$145,188,972 |
| TOTAL | \$113,606,086 | \$90,108,244 | \$203,714,330 |

| FY Spent | State Spent | Local Spent |
|-----------|-------------|-------------|
| 1992-1997 | 66% | 34% |
| 1998-2002 | 52% | 48% |
| TOTAL | | |